

HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$61,010,810,667
2	Federal Funds and Grants	\$17,559,984,664
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,369,615
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
8	Foster Care Title IV-E (CFDA 93.658)	\$82,668,619
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,965,317,801
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,315,999
15	State Children's Insurance Program (CFDA 93.767)	\$466,868,017
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$347,846,650
18	Federal Funds Not Specifically Identified	\$5,741,111,651
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,502,988,448
22	Agency Funds	\$3,620,806,769
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$575,002,205
25	Records Center Storage Fee	\$714,000
26	Research Funds	\$1,167,078,950
27	State Funds	\$32,449,793,008
28	Ambulance Provider Fees	\$8,769,315
29	Brain & Spinal Injury Trust Fund	\$1,913,773
30	Fireworks Trust Funds	\$3,145,263
31	Georgia Agricultural Trust Fund	\$2,127,728
32	Georgia Transit Trust Funds	\$23,597,313
33	Hazardous Waste Trust Funds	\$17,493,568
34	Hospital Provider Payment	\$385,573,177
35	Lottery Funds	\$1,514,645,315
36	Motor Fuel Funds	\$2,128,011,671
37	Nursing Home Provider Fees	\$152,685,494
38	Safe Harbor for Sexually Exploited Children Fund	\$200,199
39	Solid Waste Trust Funds	\$7,666,636
40	State Children's Trust Funds	\$1,285,459
41	State General Funds	\$27,834,996,434
42	Tobacco Settlement Funds	\$148,564,951

43	Transportation Trust Funds	\$202,324,801
44	Trauma Care Trust Funds	\$15,088,506
45	Wildlife Endowment Trust Funds	\$1,703,405
46	Intra-State Government Transfers	\$5,481,197,959
47	Health Insurance Payments	\$4,841,705,870
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$152,883,796
50	Self Insurance Trust Fund Payments	\$205,751,031

Section 1: Georgia Senate

51	Total Funds	\$14,378,041
52	Other Funds	\$79,952
53	Other Funds - Not Specifically Identified	\$79,952
54	State Funds	\$14,298,089
55	State General Funds	\$14,298,089

1.1. Lieutenant Governor's Office

56	Total Funds	\$1,694,100
57	State Funds	\$1,694,100
58	State General Funds	\$1,694,100

1.2. Secretary of the Senate's Office

59	Total Funds	\$1,425,813
60	State Funds	\$1,425,813
61	State General Funds	\$1,425,813

1.3. Senate

62	Total Funds	\$11,258,128
63	Other Funds	\$79,952
64	Other Funds - Not Specifically Identified	\$79,952
65	State Funds	\$11,178,176
66	State General Funds	\$11,178,176

Section 2: Georgia House of Representatives

67	Total Funds	\$24,235,039
68	State Funds	\$24,235,039
69	State General Funds	\$24,235,039

2.1. House of Representatives

70	Total Funds	\$24,235,039
71	State Funds	\$24,235,039
72	State General Funds	\$24,235,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
73	Amount from previous Appropriations Act (HB 911) as amended	\$22,956,854 \$23,403,431
74	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$905,525 \$905,525
75	Increase funds for legislative operations.	\$372,660 \$372,660
76	Reduce other funds based on projected expenditures.	\$0 (\$446,577)
77	Amount appropriated in this Act	\$24,235,039 \$24,235,039

Section 3: Georgia General Assembly Joint Offices

78	Total Funds	\$18,292,346
79	State Funds	\$18,292,346
80	State General Funds	\$18,292,346

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

81	Total Funds	\$11,475,730
82	State Funds	\$11,475,730
83	State General Funds	\$11,475,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
84	Amount from previous Appropriations Act (HB 911) as amended	\$9,229,906 \$9,229,906

85	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$68,722	\$68,722
86	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$62,246	\$62,246
87	Reflect an adjustment in Merit System Assessment billings.	\$14,856	\$14,856
88	Increase funds for legislative operations.	\$2,100,000	\$2,100,000
89	Amount appropriated in this Act	\$11,475,730	\$11,475,730

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

90	Total Funds	\$1,515,680
91	State Funds	\$1,515,680
92	State General Funds	\$1,515,680

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$1,473,965	\$1,473,965
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$22,907	\$22,907
Reflect an adjustment in TeamWorks billings.	\$18,808	\$18,808
Amount appropriated in this Act	\$1,515,680	\$1,515,680

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

97	Total Funds	\$5,300,936
98	State Funds	\$5,300,936
99	State General Funds	\$5,300,936

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$5,206,034	\$5,369,131
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$94,902	\$94,902
Reduce other funds based on projected expenditures.	\$0	(\$163,097)
Amount appropriated in this Act	<u>\$5,300,936</u>	<u>\$5,300,936</u>

Section 4: Audits and Accounts, Department of

104	Total Funds	\$44,951,338
105	Other Funds	\$60,000
106	Other Funds - Not Specifically Identified	\$60,000
107	State Funds	\$44,891,338
108	State General Funds	\$44,891,338

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

109	Total Funds	\$36,740,185
110	Other Funds	\$60,000
111	Other Funds - Not Specifically Identified	\$60,000
112	State Funds	\$36,680,185
113	State General Funds	\$36,680,185

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
114	Amount from previous Appropriations Act (HB 911) as amended	\$35,923,997	\$35,983,997
115	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$833,896	\$833,896
116	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$126	\$126
117	Reflect an adjustment in TeamWorks billings.	\$7,153	\$7,153
118	Reflect an adjustment in Merit System Assessment billings.	\$1,013	\$1,013
119	Increase funds for retention of personnel. (H:No)	\$0	\$0
120	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).	(\$86,000)	(\$86,000)
121	Amount appropriated in this Act	\$36,680,185	\$36,740,185

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

122	Total Funds	\$3,098,029
123	State Funds	\$3,098,029
124	State General Funds	\$3,098,029

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
125	Amount from previous Appropriations Act (HB 911) as amended	\$2,958,464	\$2,958,464
126	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$53,102	\$53,102
127	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7	\$7
128	Reflect an adjustment in TeamWorks billings.	\$399	\$399
129	Reflect an adjustment in Merit System Assessment billings.	\$57	\$57
130	Increase funds for retention of personnel. (H:No)	\$0	\$0
131	Transfer funds from Audit and Assurance Services to Departmental Administration (DOAA).	\$86,000	\$86,000
132	Amount appropriated in this Act	\$3,098,029	\$3,098,029

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

133	Total Funds	\$2,243,000
134	State Funds	\$2,243,000
135	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

136	Total Funds	\$2,870,124
137	State Funds	\$2,870,124
138	State General Funds	\$2,870,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
139	Amount from previous Appropriations Act (HB 911) as amended	\$2,804,986	\$2,804,986
140	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$64,483	\$64,483
141	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10	\$10
142	Reflect an adjustment in TeamWorks billings.	\$565	\$565
143	Reflect an adjustment in Merit System Assessment billings.	\$80	\$80
144	Increase funds for retention of personnel. (H:No)	\$0	\$0
145	Amount appropriated in this Act	\$2,870,124	\$2,870,124

Section 5: Appeals, Court of

146	Total Funds	\$27,652,560
147	Other Funds	\$150,000
148	Other Funds - Not Specifically Identified	\$150,000
149	State Funds	\$27,502,560
150	State General Funds	\$27,502,560

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

151	Total Funds	\$25,818,681
152	Other Funds	\$150,000
153	Other Funds - Not Specifically Identified	\$150,000
154	State Funds	\$25,668,681
155	State General Funds	\$25,668,681

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
156	Amount from previous Appropriations Act (HB 911) as amended	\$24,812,200
157	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$369,671
158	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,530)
159	Reflect an adjustment in TeamWorks billings.	(\$4,356)
160	Reflect an adjustment in Merit System Assessment billings.	\$3,268
161	Increase funds to provide a 3% salary adjustment for recruitment and retention of all Court of Appeals employees.	\$159,428
162	Increase funds to reflect an increase in annual cyber insurance premiums.	\$83,000
163	Increase funds to reflect an increase in the employer's share of health insurance premiums associated with the increase in judges' per diem.	\$26,000
164	Provide funds to annualize increases in Employees' Retirement System employer contribution rates for judges.	\$223,000
165	Provide funds to upgrade the Court of Appeals docket system. (H:No; Reflect funds in Amended FY 2023 (HB 18, 2023 Session).)	\$0
166	Amount appropriated in this Act	\$25,668,681

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

167	Total Funds	\$1,833,879
168	State Funds	\$1,833,879
169	State General Funds	\$1,833,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
170	Amount from previous Appropriations Act (HB 911) as amended	\$1,806,747
171	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$27,132
172	Amount appropriated in this Act	\$1,833,879

Section 6: Judicial Council

173	Total Funds	\$25,516,574
174	Federal Funds and Grants	\$1,627,367
175	Federal Funds Not Specifically Identified	\$1,627,367
176	Other Funds	\$2,696,311
177	Agency Funds	\$1,307,406
178	Other Funds - Not Specifically Identified	\$1,388,905
179	State Funds	\$21,192,896

180	State General Funds	\$21,192,896
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6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

181	Total Funds	\$926,606
182	State Funds	\$926,606
183	State General Funds	\$926,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
184	Amount from previous Appropriations Act (HB 911) as amended	\$812,318
185	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$16,957
186	Increase funds for personnel for one medication-assisted treatment (MAT) statewide coordinator position.	\$97,331
187	Amount appropriated in this Act	\$926,606

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

188	Total Funds	\$354,203
189	Other Funds	\$354,203
190	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

191	Total Funds	\$1,775,555
192	Other Funds	\$953,203
193	Agency Funds	\$953,203
194	State Funds	\$822,352
195	State General Funds	\$822,352

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
196	Amount from previous Appropriations Act (HB 911) as amended	\$642,932
197	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$23,140
198	Increase funds for personnel to true-up the cost-of-living adjustment to account for one additional employee.	\$7,300
199	Increase funds for operations to fully fund administrative expenses with state funds.	\$148,980
200	Amount appropriated in this Act	\$822,352

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

201	Total Funds	\$20,362,531
202	Federal Funds and Grants	\$1,627,367
203	Federal Funds Not Specifically Identified	\$1,627,367
204	Other Funds	\$1,388,905

205	Other Funds - Not Specifically Identified		\$1,388,905
206	State Funds		\$17,346,259
207	State General Funds		\$17,346,259
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
208	Amount from previous Appropriations Act (HB 911) as amended	\$15,761,955	\$18,778,227
209	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$196,706	\$196,706
210	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,382)	(\$1,382)
211	Reflect an adjustment in TeamWorks billings.	\$19,212	\$19,212
212	Reflect an adjustment in Merit System Assessment billings.	\$1,844	\$1,844
213	Increase funds for personnel for one policy counsel position and one policy coordinator position.	\$228,924	\$228,924
214	Increase funds for the ongoing costs associated with the Automated Data Collection Project.	\$20,000	\$20,000
215	Increase funds to establish a grant program for legal self-help centers.	\$500,000	\$500,000
216	Increase funds for grants for civil legal services for medical-legal partnerships.	\$619,000	\$619,000
217	Amount appropriated in this Act	\$17,346,259	\$20,362,531

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

218	Total Funds		\$1,297,679
219	State Funds		\$1,297,679
220	State General Funds		\$1,297,679
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
221	Amount from previous Appropriations Act (HB 911) as amended	\$1,231,371	\$1,231,371
222	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$16,957	\$16,957
223	Increase funds for personnel to increase one staff attorney position to an investigative counsel position.	\$49,351	\$49,351
224	Amount appropriated in this Act	\$1,297,679	\$1,297,679

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

225	Total Funds		\$800,000
226	State Funds		\$800,000
227	State General Funds		\$800,000

Section 7: Juvenile Courts

228	Total Funds		\$9,768,605
229	Other Funds		\$67,486
230	Agency Funds		\$67,486
231	State Funds		\$9,701,119
232	State General Funds		\$9,701,119

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

233	Total Funds		\$2,054,008
234	Other Funds		\$67,486
235	Agency Funds		\$67,486

236	State Funds		\$1,986,522
237	State General Funds		\$1,986,522
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
238	Amount from previous Appropriations Act (HB 911) as amended	\$1,944,652	\$2,012,138
239	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$40,064	\$40,064
240	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$198)	(\$198)
241	Reflect an adjustment in TeamWorks billings.	\$1,581	\$1,581
242	Reflect an adjustment in Merit System Assessment billings.	\$423	\$423
243	Amount appropriated in this Act	\$1,986,522	\$2,054,008

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

244	Total Funds		\$7,714,597
245	State Funds		\$7,714,597
246	State General Funds		\$7,714,597
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
247	Amount from previous Appropriations Act (HB 911) as amended	\$7,714,597	\$7,714,597
248	Increase funds for grants to counties for the Blue Ridge Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2023. (H:No)	\$0	\$0
249	Amount appropriated in this Act	\$7,714,597	\$7,714,597

Section 8: Prosecuting Attorneys

250	Total Funds	\$119,064,625
251	State Funds	\$116,935,920
252	State General Funds	\$116,935,920
253	Intra-State Government Transfers	\$2,128,705
254	Other Intra-State Government Payments	\$2,128,705

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

255	Total Funds		\$1,801,727
256	State Funds		\$1,801,727
257	State General Funds		\$1,801,727
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
258	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
259	Provide funds for personal services and operating expenses to establish the new Conflict Case program.	\$1,801,727	\$1,801,727
260	Reflect a new program purpose statement. (H:Yes)	\$0	\$0
261	Amount appropriated in this Act	\$1,801,727	\$1,801,727

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

262	Total Funds		\$385,164
263	State Funds		\$385,164
264	State General Funds		\$385,164
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
265	Amount from previous Appropriations Act (HB 911) as amended	\$185,166	\$185,166
266	Increase funds to accommodate ongoing training and IT support for all courts and agencies reporting data to the Criminal Case Data Exchange Board.	\$199,998	\$199,998

267	Amount appropriated in this Act	\$385,164	\$385,164
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8.3. Council of Superior Court Clerks - Special Project

Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).

268	Total Funds	\$1,500,000
269	State Funds	\$1,500,000
270	State General Funds	\$1,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
271	Amount from previous Appropriations Act (HB 911) as amended	\$345,000 \$345,000
272	Increase funds to develop CDX Hub to support all courts and agencies filing into the Georgia Crime Information Center (GCIC) database.	\$1,155,000 \$1,155,000
273	Amount appropriated in this Act	\$1,500,000 \$1,500,000

8.4. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

274	Total Funds	\$106,450,704
275	State Funds	\$104,321,999
276	State General Funds	\$104,321,999
277	Intra-State Government Transfers	\$2,128,705
278	Other Intra-State Government Payments	\$2,128,705

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
279	Amount from previous Appropriations Act (HB 911) as amended	\$94,153,071 \$96,174,711
280	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,123,567 \$2,123,567
281	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,177 \$4,177
282	Reflect an adjustment in Merit System Assessment billings.	\$16,555 \$16,555
283	Increase funds for one step increase for assistant district attorneys to support recruitment and retention efforts. <i>(H: Increase funds for one step increase and to align the salary scale for assistant district attorneys to support recruitment and retention efforts.)</i>	\$1,554,040 \$1,554,040
284	Provide funds for personal services for one victim advocate in each Judicial Circuit.	\$4,945,135 \$4,945,135
285	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$934,234 \$934,234
286	Increase funds for technology upgrades to support prosecutors statewide.	\$133,829 \$133,829
287	Increase funds to annualize additional assistant district attorney positions for new judgeships in Blue Ridge, Mountain, and South Georgia Judicial Circuits.	\$231,360 \$231,360
288	Increase intra-state government transfers to reflect change in Department of Human Services Child Support Services contract.	\$0 \$107,065
289	Establish new Conflict Case program to provide funds for conflict case travel to support Circuits and Prosecuting Attorney's Council. <i>(H: Yes; Reflect funding in new Conflict Case program.)</i>	\$0 \$0
290	Establish new Conflict Case program to provide funds for conflict case trial-related expenses. <i>(H: Yes; Reflect funding in new Conflict Case program.)</i>	\$0 \$0
291	Establish new Conflict Case program to provide funds for private attorneys to support prosecution of conflict cases. <i>(H: Yes; Reflect funding in new Conflict Case program.)</i>	\$0 \$0
292	Increase funds for three additional assistant district attorney positions for new judgeships in Atlantic, Coweta, and Dougherty Judicial Circuits starting January 1, 2024.	\$226,031 \$226,031
293	Amount appropriated in this Act	\$104,321,999 \$106,450,704

8.5. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

294	Total Funds	\$8,927,030
295	State Funds	\$8,927,030
296	State General Funds	\$8,927,030

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
297	Amount from previous Appropriations Act (HB 911) as amended	\$7,992,084	\$7,992,084
298	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$243,047	\$243,047
299	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$129	\$129
300	Reflect an adjustment in TeamWorks billings.	\$30,167	\$30,167
301	Reflect an adjustment in Merit System Assessment billings.	\$1,129	\$1,129
302	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates.	\$83,476	\$83,476
303	Provide funds for personal services for victim advocate director position.	\$160,223	\$160,223
304	Provide funds for personal services for two training specialist positions.	\$188,775	\$188,775
305	Establish new Conflict Case program to provide funds for personal services for three conflict case prosecutors. (H: Yes; Reflect funding in new Conflict Case program.)	\$0	\$0
306	Establish new Conflict Case program to provide funds for personal services for one conflict case investigator. (H: Yes; Reflect funding in new Conflict Case program.)	\$0	\$0
307	Establish new Conflict Case program to provide funds for personal services for one conflict case victim advocate. (H: Yes; Reflect funding in new Conflict Case program.)	\$0	\$0
308	Establish new Conflict Case program to provide funds for personal services for one conflict case legal assistant. (H: Yes; Reflect funding in new Conflict Case program.)	\$0	\$0
309	Provide funds for ongoing support and maintenance of the Tracker E-Discovery and Criminal Justice E-Filing Projects.	\$228,000	\$228,000
310	Amount appropriated in this Act	\$8,927,030	\$8,927,030

Section 9: Superior Courts

311	Total Funds	\$89,638,850
312	Other Funds	\$139,595
313	Other Funds - Not Specifically Identified	\$139,595
314	State Funds	\$89,499,255
315	State General Funds	\$89,499,255

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

316	Total Funds	\$1,981,834
317	Other Funds	\$120,000
318	Other Funds - Not Specifically Identified	\$120,000
319	State Funds	\$1,861,834
320	State General Funds	\$1,861,834

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
321	Amount from previous Appropriations Act (HB 911) as amended	\$1,824,955	\$1,944,955
322	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$36,620	\$36,620
323	Reflect an adjustment in Merit System Assessment billings.	\$259	\$259
324	Amount appropriated in this Act	\$1,861,834	\$1,981,834

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

325	Total Funds	\$3,419,622
326	Other Funds	\$19,595
327	Other Funds - Not Specifically Identified	\$19,595
328	State Funds	\$3,400,027
329	State General Funds	\$3,400,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds

330	Amount from previous Appropriations Act (HB 911) as amended	\$3,319,813	\$3,339,408
331	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$66,581	\$66,581
332	Reflect an adjustment in Merit System Assessment billings.	\$674	\$674
333	Provide funds for the addition of a 6th step to the Judicial Administrative District secretary salary step plan.	\$12,959	\$12,959
334	Amount appropriated in this Act	\$3,400,027	\$3,419,622

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

335	Total Funds	\$84,237,394
336	State Funds	\$84,237,394
337	State General Funds	\$84,237,394

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
338	Amount from previous Appropriations Act (HB 911) as amended	\$79,728,682	\$79,728,682
339	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,609,496	\$1,609,496
340	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,514)	(\$1,514)
341	Reflect an adjustment in TeamWorks billings.	\$37,478	\$37,478
342	Reflect an adjustment in Merit System Assessment billings.	\$9,434	\$9,434
343	Reduce funds to reflect a decrease in the employer contribution rate for Judicial Retirement System from 8.03% to 6.90%.	(\$350,678)	(\$350,678)
344	Provide funds to annualize the cost of the new judgeship in the South Georgia Circuit created in HB 624 (2022 Session).	\$210,400	\$210,400
345	Provide funds to annualize the cost of the new judgeship in the Blue Ridge Circuit created in HB 56 (2022 Session).	\$210,400	\$210,400
346	Provide funds to annualize the cost of the new judgeship in the Mountain Circuit created in SB 395 (2022 Session).	\$210,400	\$210,400
347	Provide funds for the creation of one additional judgeship in the Dougherty Circuit effective July 1, 2023. <i>(H:Provide funds for the creation of one additional judgeship in the Dougherty Circuit effective January 1, 2024.)</i>	\$214,069	\$214,069
348	Provide funds for the creation of one additional judgeship in the Coweta Circuit effective July 1, 2023. <i>(H:Provide funds for the creation of one additional judgeship in the Coweta Circuit effective January 1, 2024.)</i>	\$214,069	\$214,069
349	Provide funds for the creation of one additional judgeship in the Atlantic Circuit effective July 1, 2023. <i>(H:Provide funds for the creation of one additional judgeship in the Atlantic Circuit effective January 1, 2024.)</i>	\$214,069	\$214,069
350	Increase funds to provide an additional six senior judge days per active judge.	\$834,238	\$834,238
351	Provide funds for the addition of a 6th step to the judicial assistant salary step plan.	\$691,281	\$691,281
352	Provide funds to increase the court reporter contingent expense and travel allowance.	\$496,320	\$496,320
353	Reduce funds for the initial equipment set-up for the Ogeechee Circuit new judgeship created in HB 786 (2020 Session).	(\$30,250)	(\$30,250)
354	Reduce funds for the initial equipment set-up for the Flint Circuit new judgeship created in HB 786 (2020 Session).	(\$30,250)	(\$30,250)
355	Reduce funds for the initial equipment set-up for the Cobb Circuit new judgeship created in HB 786 (2020 Session).	(\$30,250)	(\$30,250)
356	Amount appropriated in this Act	\$84,237,394	\$84,237,394

Section 10: Supreme Court

357	Total Funds	\$20,351,352
358	Other Funds	\$1,859,823
359	Other Funds - Not Specifically Identified	\$1,859,823
360	State Funds	\$18,491,529
361	State General Funds	\$18,491,529

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or

constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

362	Total Funds	\$20,351,352
363	Other Funds	\$1,859,823
364	Other Funds - Not Specifically Identified	\$1,859,823
365	State Funds	\$18,491,529
366	State General Funds	\$18,491,529

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
367	Amount from previous Appropriations Act (HB 911) as amended	\$17,557,045
368	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$265,583
369	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,486
370	Reflect an adjustment in TeamWorks billings.	(\$15,028)
371	Reflect an adjustment in Merit System Assessment billings.	\$4,342
372	Increase funds to true-up GBA annual rent.	\$8,057
373	Increase funds to reflect a 29.454% increase in the employer share of health insurance premiums for Amended FY 2023 and FY 2024.	\$15,892
374	Provide funds to annualize increase for Employees' Retirement System employer contributions for justices.	\$169,467
375	Increase funding to reflect an increase in National Center for State Courts (NCSC) dues.	\$15,076
376	Increase funds for one floating staff attorney position.	\$163,071
377	Increase funds for one central staff attorney position.	\$219,392
378	Increase funds to provide a 3% salary adjustment for law clerks for retention and recruitment purposes.	\$79,146
379	Increase funds to provide a 3% salary adjustment for administrative assistants for retention and recruitment purposes. (H:No)	\$0
380	Provide funds to upgrade Supreme Court docket system. (H:No; Reflect funds in Amended FY 2023 (HB 18, 2023 Session.))	\$0
381	Amount appropriated in this Act	\$18,491,529
		\$20,351,352

Section 11: Accounting Office, State

382	Total Funds	\$34,537,212
383	Other Funds	\$592,280
384	Other Funds - Not Specifically Identified	\$592,280
385	State Funds	\$7,951,047
386	State General Funds	\$7,951,047
387	Intra-State Government Transfers	\$25,993,885
388	Other Intra-State Government Payments	\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

389	Total Funds	\$1,268,618
390	State Funds	\$355,246
391	State General Funds	\$355,246
392	Intra-State Government Transfers	\$913,372
393	Other Intra-State Government Payments	\$913,372

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
394	Amount from previous Appropriations Act (HB 911) as amended	\$339,879
395	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$14,928
396	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$61
397	Reflect an adjustment in TeamWorks billings.	\$378
398	Amount appropriated in this Act	\$355,246
		\$1,268,618

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

399	Total Funds		\$23,674,250
400	Intra-State Government Transfers		\$23,674,250
401	Other Intra-State Government Payments		\$23,674,250
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
402	Amount from previous Appropriations Act (HB 911) as amended	\$587,671	\$19,733,445
403	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of this program are funded through the agency's enterprise cost model for managing the state's accounting and human capital management systems, and the program does not receive state funding. (HB 911 intent language considered non-binding by the Governor.)	(\$587,671)	(\$587,671)
404	Reflect an adjustment in TeamWorks Billings to reflect the cost of operating and maintaining the statewide financial and human capital management systems. <i>(H: Reflect an adjustment in TeamWorks Billings to reflect the cost of operating and maintaining the statewide financial and human capital management systems and for personal services.)</i>	\$0	\$4,528,476
405	Amount appropriated in this Act	----- \$0	----- \$23,674,250

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

406	Total Funds		\$2,802,176
407	Other Funds		\$592,280
408	Other Funds - Not Specifically Identified		\$592,280
409	State Funds		\$938,390
410	State General Funds		\$938,390
411	Intra-State Government Transfers		\$1,271,506
412	Other Intra-State Government Payments		\$1,271,506
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
413	Amount from previous Appropriations Act (HB 911) as amended	\$901,914	\$2,765,700
414	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$42,902	\$42,902
415	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,426)	(\$6,426)
416	Amount appropriated in this Act	----- \$938,390	----- \$2,802,176

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

417	Total Funds		\$2,927,175
418	State Funds		\$2,792,418
419	State General Funds		\$2,792,418
420	Intra-State Government Transfers		\$134,757
421	Other Intra-State Government Payments		\$134,757
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
422	Amount from previous Appropriations Act (HB 911) as amended	\$2,736,508	\$2,871,265
423	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$55,840	\$55,840
424	Reflect an adjustment in Merit System Assessment billings.	\$70	\$70
425	Utilize existing funds for accounting and reporting software. (G: Yes) (H: Yes)	\$0	\$0
426	Amount appropriated in this Act	----- \$2,792,418	----- \$2,927,175

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

427	Total Funds	\$2,982,449
428	State Funds	\$2,982,449
429	State General Funds	\$2,982,449

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
430	Amount from previous Appropriations Act (HB 911) as amended	\$2,924,336
431	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$57,655
432	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$51)
433	Reflect an adjustment in Merit System Assessment billings.	\$509
434	Amount appropriated in this Act	\$2,982,449

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

435	Total Funds	\$882,544
436	State Funds	\$882,544
437	State General Funds	\$882,544

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
438	Amount from previous Appropriations Act (HB 911) as amended	\$868,842
439	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,566
440	Reflect an adjustment in Merit System Assessment billings.	\$136
441	Amount appropriated in this Act	\$882,544

Section 12: Administrative Services, Department of

442	Total Funds	\$262,547,069
443	Other Funds	\$40,799,833
444	Agency Funds	\$27,894,626
445	Other Funds - Not Specifically Identified	\$12,905,207
446	State Funds	\$4,520,988
447	State General Funds	\$4,520,988
448	Intra-State Government Transfers	\$217,226,248
449	Other Intra-State Government Payments	\$11,475,217
450	Self Insurance Trust Fund Payments	\$205,751,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

451	Total Funds	\$39,506
452	State Funds	\$39,506
453	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

454	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
455	Amount from previous Appropriations Act (HB 911) as amended	\$1,500,000

456	Eliminate funds for one-time funding to purchase annuities for wrongfully-convicted individuals pursuant to the favorable passage of HR 594 and HR 626 (2022 Session).	(\$1,500,000)	(\$1,500,000)
457	Provide funds in FY 2024 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 48, HR 49, HR 55, and HR 70 (2023 Session). (H: Yes)	\$0	\$0
458	Amount appropriated in this Act	\$0	\$0

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

459	Total Funds		\$7,914,890
460	Other Funds		\$7,104,890
461	Other Funds - Not Specifically Identified		\$7,104,890
462	State Funds		\$810,000
463	State General Funds		\$810,000
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
464	Amount from previous Appropriations Act (HB 911) as amended	\$1,748,239	\$8,853,129
465	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$456,239)	(\$456,239)
466	Reduce funds from HB 911 (2022 Session) for intergovernmental contracts.	(\$482,000)	(\$482,000)
467	Amount appropriated in this Act	\$810,000	\$7,914,890

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

468	Total Funds		\$1,369,646
469	Other Funds		\$1,369,646
470	Other Funds - Not Specifically Identified		\$1,369,646
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
471	Amount from previous Appropriations Act (HB 911) as amended	\$70,789	\$1,440,435
472	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$70,789)	(\$70,789)
473	Amount appropriated in this Act	\$0	\$1,369,646

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

474	Total Funds		\$11,475,217
475	Intra-State Government Transfers		\$11,475,217
476	Other Intra-State Government Payments		\$11,475,217
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
477	Amount from previous Appropriations Act (HB 911) as amended	\$310,791	\$11,015,910
478	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$310,791)	(\$310,791)

479	Increase funds to recognize additional revenue from merit system assessments and utilize additional revenue to implement statewide recruitment and retention initiatives.	\$0	\$770,098
480	Amount appropriated in this Act	\$0	\$11,475,217

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

481	Total Funds	\$208,504,783
482	Other Funds	\$2,323,752
483	Other Funds - Not Specifically Identified	\$2,323,752
484	State Funds	\$430,000
485	State General Funds	\$430,000
486	Intra-State Government Transfers	\$205,751,031
487	Self Insurance Trust Fund Payments	\$205,751,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
488	Amount from previous Appropriations Act (HB 911) as amended	\$662,652	\$178,162,153
489	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$232,652)	(\$232,652)
490	Increase billings for property insurance premiums to reflect excess insurance and claims expenses.	\$0	\$30,575,282
491	Amount appropriated in this Act	\$430,000	\$208,504,783

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

492	Total Funds	\$15,380,263
493	Other Funds	\$15,380,263
494	Agency Funds	\$15,380,263

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
495	Amount from previous Appropriations Act (HB 911) as amended	\$780,618	\$16,160,881
496	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)	(\$780,618)	(\$780,618)
497	Amount appropriated in this Act	\$0	\$15,380,263

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

498	Total Funds	\$2,106,919
499	Other Funds	\$2,106,919
500	Other Funds - Not Specifically Identified	\$2,106,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
501	Amount from previous Appropriations Act (HB 911) as amended	\$99,980	\$2,206,899
502	Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the	(\$99,980)	(\$99,980)

department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB 911 intent language considered non-binding by the Governor.)		
503	Amount appropriated in this Act	\$0 \$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

504	Total Funds		\$5,750,341
505	Other Funds		\$3,075,101
506	Agency Funds		\$3,075,101
507	State Funds		\$2,675,240
508	State General Funds		\$2,675,240
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
509	Amount from previous Appropriations Act (HB 911) as amended	\$2,621,990	\$5,697,091
510	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$50,147	\$50,147
511	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$62)	(\$62)
512	Reflect an adjustment in TeamWorks billings.	\$2,844	\$2,844
513	Reflect an adjustment in Merit System Assessment billings.	\$321	\$321
514	Amount appropriated in this Act	\$2,675,240	\$5,750,341

12.10. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

515	Total Funds		\$566,242
516	State Funds		\$566,242
517	State General Funds		\$566,242
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
518	Amount from previous Appropriations Act (HB 911) as amended	\$539,254	\$539,254
519	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,174	\$10,174
520	Utilize existing funds (\$9,000) to pay for Department of Administrative Services overhead charges. (G: Yes) (H: Yes)	\$0	\$0
521	Provide funds for salary adjustments.	\$16,814	\$16,814
522	Amount appropriated in this Act	\$566,242	\$566,242

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

523	Total Funds		\$9,439,262
524	Other Funds		\$9,439,262
525	Agency Funds		\$9,439,262

12.12. Payments to Georgia Technology Authority

526	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
527	Amount from previous Appropriations Act (HB 911) as amended	\$51,230,000	\$51,230,000
528	Eliminate one-time funding for the NextGen ERP Cloud Modernization project (\$50,000,000) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database (\$1,230,000) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	(\$51,230,000)	(\$51,230,000)

529	Utilize existing funds to cover the cost of cloud migration for the State Accounting Office. (G: Yes) (H: Yes)	\$0	\$0
530	Amount appropriated in this Act	\$0	\$0

Section 13: Agriculture, Department of

531	Total Funds	\$73,243,830
532	Federal Funds and Grants	\$8,601,145
533	Federal Funds Not Specifically Identified	\$8,601,145
534	Other Funds	\$2,775,701
535	Other Funds - Not Specifically Identified	\$2,775,701
536	State Funds	\$61,666,984
537	Georgia Agricultural Trust Fund	\$2,127,728
538	State General Funds	\$59,539,256
539	Intra-State Government Transfers	\$200,000
540	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

541	Total Funds	\$4,048,552
542	State Funds	\$4,048,552
543	State General Funds	\$4,048,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
544	Amount from previous Appropriations Act (HB 911) as amended	\$3,704,106
545	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$94,446
546	Provide funds for planning for a new veterinary lab in Athens.	\$100,000
547	Replace funds for two veterinary lab technicians at the Tifton veterinary diagnostic lab due to the loss of federal funds.	\$150,000
548	Amount appropriated in this Act	\$4,048,552

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

549	Total Funds	\$44,290,854
550	Federal Funds and Grants	\$7,751,145
551	Federal Funds Not Specifically Identified	\$7,751,145
552	Other Funds	\$1,920,000
553	Other Funds - Not Specifically Identified	\$1,920,000
554	State Funds	\$34,619,709
555	State General Funds	\$34,619,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
556	Amount from previous Appropriations Act (HB 911) as amended	\$31,740,756
557	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,058,417
558	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,503
559	Reflect an adjustment in TeamWorks billings.	\$4,006
560	Reflect an adjustment in Merit System Assessment billings.	\$4,926

561	Provide funds to implement the 'Georgia Raw Dairy Act' (2022 Session).	\$637,232	\$637,232
562	Annualize funds for recruitment and retention.	\$260,869	\$260,869
563	Provide funds for the State Agricultural Response Team (SART).	\$340,000	\$340,000
564	Provide funds for two compliance specialist positions, equipment, and vehicles to administer and enforce soil amendment rules.	\$550,000	\$550,000
565	Amount appropriated in this Act	\$34,619,709	\$44,290,854

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

566	Total Funds	\$8,651,151
567	Federal Funds and Grants	\$850,000
568	Federal Funds Not Specifically Identified	\$850,000
569	State Funds	\$7,601,151
570	State General Funds	\$7,601,151
571	Intra-State Government Transfers	\$200,000
572	Other Intra-State Government Payments	\$200,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$7,411,305	\$8,461,305
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$145,867	\$145,867
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,860	\$4,860
Reflect an adjustment in TeamWorks billings.	\$828	\$828
Reflect an adjustment in Merit System Assessment billings.	\$1,018	\$1,018
Annualize funds for recruitment and retention.	\$37,273	\$37,273
Amount appropriated in this Act	<u>\$7,601,151</u>	<u>\$8,651,151</u>

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

580	Total Funds	\$8,841,456
581	Other Funds	\$855,701
582	Other Funds - Not Specifically Identified	\$855,701
583	State Funds	\$7,985,755
584	Georgia Agricultural Trust Fund	\$2,127,728
585	State General Funds	\$5,858,027

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$7,607,126	\$8,462,827
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$101,254	\$101,254
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,468	\$2,468
Reflect an adjustment in TeamWorks billings.	\$422	\$422
Reflect an adjustment in Merit System Assessment billings.	\$517	\$517
Increase funds for the Agricultural Trust Fund to reflect FY 2022 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	\$242,954	\$242,954
Annualize funds for recruitment and retention.	\$31,014	\$31,014
Amount appropriated in this Act	<u>\$7,985,755</u>	<u>\$8,841,456</u>

13.5. Marketing and Promotion - Special Project

Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.

594	Total Funds		\$0
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
595	Amount from previous Appropriations Act (HB 911) as amended	\$55,000	\$55,000

596	Eliminate one-time funds and eliminate the Marketing and Promotion – Special Project program for the repair of the state monument codified by O.C.G.A. 50-3-72 damaged by Hurricane Michael.	(\$55,000)	(\$55,000)
597	Amount appropriated in this Act	\$0	\$0

13.6. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

598	Total Funds	\$3,049,057
599	State Funds	\$3,049,057
600	State General Funds	\$3,049,057

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

601	Total Funds	\$1,222,578
602	State Funds	\$1,222,578
603	State General Funds	\$1,222,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
604	Amount from previous Appropriations Act (HB 911) as amended	\$899,778
605	Provide funds for recruitment and retention.	\$224,400
606	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$98,400
607	Amount appropriated in this Act	\$1,222,578

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

608	Total Funds	\$3,140,182
609	State Funds	\$3,140,182
610	State General Funds	\$3,140,182

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
611	Amount from previous Appropriations Act (HB 911) as amended	\$3,056,819
612	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$84,255
613	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$998)
614	Reflect an adjustment in TeamWorks billings.	\$106
615	Amount appropriated in this Act	\$3,140,182

Section 14: Banking and Finance, Department of

616	Total Funds	\$14,266,948
617	State Funds	\$14,266,948
618	State General Funds	\$14,266,948

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

619	Total Funds	\$2,878,917
620	State Funds	\$2,878,917
621	State General Funds	\$2,878,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

622	Amount from previous Appropriations Act (HB 911) as amended	\$2,829,311	\$2,829,311
623	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$47,481	\$47,481
624	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$148)	(\$148)
625	Reflect an adjustment in TeamWorks billings.	\$1,954	\$1,954
626	Reflect an adjustment in Merit System Assessment billings.	\$319	\$319
627	Amount appropriated in this Act	\$2,878,917	\$2,878,917

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

628	Total Funds		\$8,174,531
629	State Funds		\$8,174,531
630	State General Funds		\$8,174,531
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
631	Amount from previous Appropriations Act (HB 911) as amended	\$8,001,107	\$8,001,107
632	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$172,965	\$172,965
633	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$417)	(\$417)
634	Reflect an adjustment in Merit System Assessment billings.	\$876	\$876
635	Amount appropriated in this Act	\$8,174,531	\$8,174,531

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

636	Total Funds		\$3,213,500
637	State Funds		\$3,213,500
638	State General Funds		\$3,213,500
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
639	Amount from previous Appropriations Act (HB 911) as amended	\$3,085,028	\$3,085,028
640	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$74,613	\$74,613
641	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$159)	(\$159)
642	Reflect an adjustment in Merit System Assessment billings.	\$334	\$334
643	Provide funds for software to automate licensing processes.	\$53,684	\$53,684
644	Amount appropriated in this Act	\$3,213,500	\$3,213,500

Section 15: Behavioral Health and Developmental Disabilities, Department of

645	Total Funds	\$1,678,627,623
646	Federal Funds and Grants	\$149,263,138
647	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
648	Medical Assistance Program (CFDA 93.778)	\$29,958,095
649	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
650	Social Services Block Grant (CFDA 93.667)	\$40,481,142
651	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
652	Federal Funds Not Specifically Identified	\$5,081,397
653	Other Funds	\$25,971,962
654	Agency Funds	\$23,402,036

655	Other Funds - Not Specifically Identified	\$2,569,926
656	State Funds	\$1,500,972,813
657	State General Funds	\$1,490,717,675
658	Tobacco Settlement Funds	\$10,255,138
659	Intra-State Government Transfers	\$2,419,710
660	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

661	Total Funds	\$98,422,545
662	Federal Funds and Grants	\$44,254,231
663	Medical Assistance Program (CFDA 93.778)	\$50,000
664	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
665	Social Services Block Grant (CFDA 93.667)	\$2,500,000
666	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
667	Other Funds	\$434,903
668	Agency Funds	\$434,903
669	State Funds	\$53,733,411
670	State General Funds	\$53,733,411

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
671	Amount from previous Appropriations Act (HB 911) as amended	\$53,704,029 \$98,393,163
672	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,382 \$29,382
673	Amount appropriated in this Act	\$53,733,411 \$98,422,545

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

674	Total Funds	\$2,100,000
675	State Funds	\$2,100,000
676	State General Funds	\$2,100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
677	Amount from previous Appropriations Act (HB 911) as amended	\$500,000 \$500,000
678	Transfer funds from the Adult Developmental Disabilities Services program to consolidate funds for respite services.	\$1,600,000 \$1,600,000
679	Change the name of the Adult Developmental Disabilities Services - Special Project program to Adult Developmental Disabilities Respite Services program. (H: Yes)	\$0 \$0
680	Amount appropriated in this Act	\$2,100,000 \$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

681	Total Funds	\$500,999,956
682	Federal Funds and Grants	\$50,317,724
683	Medical Assistance Program (CFDA 93.778)	\$12,336,582
684	Social Services Block Grant (CFDA 93.667)	\$37,981,142
685	Other Funds	\$22,860,000
686	Agency Funds	\$22,860,000
687	State Funds	\$427,822,232
688	State General Funds	\$417,567,094
689	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
690	Amount from previous Appropriations Act (HB 911) as amended	\$404,968,634 \$477,946,358

691	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,982,822	\$1,982,822
692	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$492,693)	(\$492,693)
693	Reflect an adjustment in TeamWorks billings.	\$93,148	\$93,148
694	Reflect an adjustment in Merit System Assessment billings.	\$19,832	\$19,832
695	Transfer funds to the Adult Developmental Disabilities Services – Special Project program to consolidate funds for respite services.	(\$1,600,000)	(\$1,600,000)
696	Provide funds to increase salaries for state psychiatric hospital staff to address agency recruitment and retention.	\$1,112,791	\$1,112,791
697	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$2,530,852	\$2,530,852
698	Increase funds to annualize the cost of 513 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$10,950,021	\$10,950,021
699	Increase funds for 250 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. <i>(H:Increase funds for 375 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide administrative workload support.)</i>	\$8,056,825	\$8,056,825
700	Begin implementation of the 2022-2023 provider rate study pending approval by Centers for Medicare and Medicaid Services (CMS). <i>(H:Yes)</i>	\$0	\$0
701	Increase funds for Citizen Advocacy to restore previous cuts and expand services.	\$200,000	\$400,000
702	Amount appropriated in this Act	\$427,822,232	\$500,999,956

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

703	Total Funds		\$141,841,980
704	Other Funds		\$26,500
705	Other Funds - Not Specifically Identified		\$26,500
706	State Funds		\$141,815,480
707	State General Funds		\$141,815,480
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
708	Amount from previous Appropriations Act (HB 911) as amended	\$132,678,234	\$132,704,734
709	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,264,926	\$3,264,926
710	Increase funds for an additional five forensic evaluators and four forensic peer mentors.	\$1,218,343	\$1,218,343
711	Provide funds to increase salaries for forensic peer mentors.	\$277,027	\$277,027
712	Provide funds to increase salaries for state psychiatric hospital staff to address agency recruitment and retention.	\$4,376,950	\$4,376,950
713	Amount appropriated in this Act	\$141,815,480	\$141,841,980

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

714	Total Funds		\$616,116,793
715	Federal Funds and Grants		\$11,858,953
716	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
717	Medical Assistance Program (CFDA 93.778)		\$2,070,420
718	Federal Funds Not Specifically Identified		\$3,062,355
719	Other Funds		\$1,090,095
720	Other Funds - Not Specifically Identified		\$1,090,095
721	State Funds		\$603,167,745
722	State General Funds		\$603,167,745
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
723	Amount from previous Appropriations Act (HB 911) as amended	\$528,474,599	\$541,423,647
724	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,759,043	\$20,759,043

725	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$88,935	\$88,935
726	Reflect an adjustment in TeamWorks billings.	\$109,608	\$109,608
727	Reflect an adjustment in Merit System Assessment billings.	\$57,730	\$57,730
728	Increase funds for additional mobile crisis teams to address increasing demand.	\$6,288,973	\$6,288,973
729	Annualize the operating cost of a 24-bed and 16 temporary observation chair behavioral health crisis center at Serenity Behavioral Health Systems in Augusta.	\$7,030,171	\$7,030,171
730	Provide funds for a 15-bed and 18 temporary observation chair behavioral health crisis center in Fulton County. <i>(H:Provide funds for a 24-bed and 16 temporary observation chair behavioral health crisis center in Fulton County.)</i>	\$6,651,470	\$6,651,470
731	Increase funds to convert a crisis stabilization unit at CSB of Middle Georgia in Dublin to a 24-bed and 16 temporary observation chair behavioral health crisis center.	\$10,823,084	\$10,823,084
732	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$425,974	\$425,974
733	Reduce one-time funds for a study on reimbursement rates for behavioral health providers.	(\$932,324)	(\$932,324)
734	Increase funds for additional program and administrative support to manage the national '988' hotline.	\$2,251,420	\$2,251,420
735	Increase funds to convert a crisis stabilization unit at Highland Rivers to a 32-bed and 16 temporary observation chair behavioral health crisis center.	\$4,558,493	\$4,558,493
736	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$1,902,500	\$1,902,500
737	Increases funds for the Georgia Mental Health Consumer Network for peer services.	\$2,774,013	\$2,774,013
738	Provide funds to increase salaries for state psychiatric hospital staff to address agency recruitment and retention.	\$2,735,431	\$2,735,431
739	Provide funds to support private psychiatric contract beds.	\$8,066,106	\$8,066,106
740	Increase funds for one-time funding to coordinate outreach to address homelessness in the Atlanta area.	\$825,000	\$825,000
741	Provide funds to create a crisis response team at View Point Health.	\$277,519	\$277,519
742	Amount appropriated in this Act	\$603,167,745	\$616,116,793

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

743	Total Funds	\$11,253,890
744	Federal Funds and Grants	\$7,928,149
745	Medical Assistance Program (CFDA 93.778)	\$50,000
746	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
747	State Funds	\$3,325,741
748	State General Funds	\$3,325,741

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
749	Amount from previous Appropriations Act (HB 911) as amended	\$3,322,350
750	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391
751	Amount appropriated in this Act	\$3,325,741

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

752	Total Funds	\$19,512,007
753	Federal Funds and Grants	\$3,285,496
754	Medical Assistance Program (CFDA 93.778)	\$3,285,496
755	State Funds	\$16,226,511
756	State General Funds	\$16,226,511

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
757	Amount from previous Appropriations Act (HB 911) as amended	\$16,151,929
758	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$74,582
759	Amount appropriated in this Act	\$16,226,511

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

760	Total Funds	\$7,185,031
761	State Funds	\$7,185,031
762	State General Funds	\$7,185,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
763	Amount from previous Appropriations Act (HB 911) as amended	\$7,017,488
764	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$98,353
765	Provide funds to increase salaries for state psychiatric hospital staff to address agency recruitment and retention.	\$69,190
766	Amount appropriated in this Act	\$7,185,031

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

767	Total Funds	\$67,394,120
768	Federal Funds and Grants	\$10,324,515
769	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
770	Medical Assistance Program (CFDA 93.778)	\$2,886,984
771	Other Funds	\$85,000
772	Agency Funds	\$85,000
773	State Funds	\$56,984,605
774	State General Funds	\$56,984,605

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
775	Amount from previous Appropriations Act (HB 911) as amended	\$55,433,370
776	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$45,073
777	The department is directed to work with the Department of Community Health (DCH) to increase Medicaid PRTF rates up to 75% of Medicare Inpatient Facility Rates, contingent upon Centers for Medicare and Medicaid Services (CMS) approval and agreement by facilities to follow DCH-defined payment policies that prioritize Georgia's youth for placement. (H: Yes)	\$0
778	Provide one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient per day while under current cost report reimbursement methodology.	\$600,000
779	Reduce funds for delayed contract implementation.	(\$100,000)
780	Provide funds for the Multi-Agency Treatment for Children (MATCH) teams to support collaboration across state agencies to meet the treatment needs of children.	\$1,000,000
781	Utilize funds in the Adult Mental Health program for mobile crisis for children and family response. (H: Yes)	\$0
782	Provide funds to increase salaries for state psychiatric hospital staff to address agency recruitment and retention.	\$6,162
783	Amount appropriated in this Act	\$56,984,605

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

784	Total Funds	\$41,564,758
785	Federal Funds and Grants	\$9,278,613
786	Medical Assistance Program (CFDA 93.778)	\$9,278,613
787	Other Funds	\$22,133
788	Agency Funds	\$22,133
789	State Funds	\$32,264,012
790	State General Funds	\$32,264,012

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
791	Amount from previous Appropriations Act (HB 911) as amended	\$30,698,107

792	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$934,971	\$934,971
793	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$61,888)	(\$61,888)
794	Reflect an adjustment in TeamWorks billings.	\$4,645	\$4,645
795	Reduce funds associated with HB 1321 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$261,823)	(\$261,823)
796	Provide funds to support operations personnel for the administration of federal opioid settlement funds.	\$300,000	\$300,000
797	Increase funds to support agency operations.	\$650,000	\$650,000
798	Amount appropriated in this Act	\$32,264,012	\$41,564,758

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

799	Total Funds	\$158,128,149
800	Other Funds	\$1,453,331
801	Other Funds - Not Specifically Identified	\$1,453,331
802	State Funds	\$154,255,108
803	State General Funds	\$154,255,108
804	Intra-State Government Transfers	\$2,419,710
805	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$146,226,104	\$150,099,145
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,719,431	\$3,719,431
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$464,822	\$464,822
Increase funds for capital maintenance and repairs. <i>(H:Increase funds for capital maintenance and repairs and recognize \$3,000,000 provided in HB 911 (2023 Session).)</i>	\$2,000,000	\$2,000,000
Provide funds to increase salaries for state psychiatric hospital staff to address agency recruitment and retention.	\$1,844,751	\$1,844,751
Amount appropriated in this Act	<hr/> \$154,255,108	<hr/> \$158,128,149

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

812	Total Funds	\$10,348,793
813	Federal Funds and Grants	\$9,996,415
814	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
815	State Funds	\$352,378
816	State General Funds	\$352,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$350,365	\$10,346,780
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,013	\$2,013
Amount appropriated in this Act	<u>\$352,378</u>	<u>\$10,348,793</u>

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

820	Total Funds	\$2,800,006
821	Federal Funds and Grants	\$2,019,042
822	Federal Funds Not Specifically Identified	\$2,019,042
823	State Funds	\$780,964
824	State General Funds	\$780,964

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
825	Amount from previous Appropriations Act (HB 911) as amended	\$577,815	\$2,596,857
826	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,149	\$3,149
827	Provide funds to expand the Inclusive Postsecondary Education (IPSE) program.	\$200,000	\$200,000
828	Amount appropriated in this Act	\$780,964	\$2,800,006

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

829	Total Funds	\$959,595
830	State Funds	\$959,595
831	State General Funds	\$959,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
832	Amount from previous Appropriations Act (HB 911) as amended	\$934,839	\$934,839
833	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$24,294	\$24,294
834	Reflect an adjustment in Merit System Assessment billings.	\$462	\$462
835	Amount appropriated in this Act	\$959,595	\$959,595

Section 16: Community Affairs, Department of

836	Total Funds	\$241,194,264
837	Federal Funds and Grants	\$169,081,824
838	Federal Funds Not Specifically Identified	\$169,081,824
839	Other Funds	\$14,948,980
840	Agency Funds	\$150,000
841	Other Funds - Not Specifically Identified	\$14,798,980
842	State Funds	\$57,163,460
843	State General Funds	\$57,163,460

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

844	Total Funds	\$538,688
845	Other Funds	\$232,353
846	Other Funds - Not Specifically Identified	\$232,353
847	State Funds	\$306,335
848	State General Funds	\$306,335

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
849	Amount from previous Appropriations Act (HB 911) as amended	\$297,870	\$530,223
850	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$7,887	\$7,887
851	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$86	\$86
852	Reflect an adjustment in TeamWorks billings.	\$417	\$417
853	Reflect an adjustment in Merit System Assessment billings.	\$75	\$75
854	Amount appropriated in this Act	\$306,335	\$538,688

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource

teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

855	Total Funds	\$3,745,918
856	State Funds	\$3,745,918
857	State General Funds	\$3,745,918

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
858	Amount from previous Appropriations Act (HB 911) as amended	\$3,713,351
859	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,416
860	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$468
861	Reflect an adjustment in TeamWorks billings.	\$2,275
862	Reflect an adjustment in Merit System Assessment billings.	\$408
863	Amount appropriated in this Act	\$3,745,918

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

864	Total Funds	\$7,699,074
865	Federal Funds and Grants	\$2,933,711
866	Federal Funds Not Specifically Identified	\$2,933,711
867	Other Funds	\$2,974,724
868	Other Funds - Not Specifically Identified	\$2,974,724
869	State Funds	\$1,790,639
870	State General Funds	\$1,790,639

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
871	Amount from previous Appropriations Act (HB 911) as amended	\$1,627,761
872	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$151,574
873	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,269
874	Reflect an adjustment in TeamWorks billings.	\$7,628
875	Reflect an adjustment in Merit System Assessment billings.	\$1,407
876	Maintain existing cost allocation structure for administrative salaries to preserve transparency of the full cost of federally funded programs. (G: Yes) (H: Yes)	\$0
877	Amount appropriated in this Act	\$1,790,639

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

878	Total Funds	\$50,159,350
879	Federal Funds and Grants	\$47,503,822
880	Federal Funds Not Specifically Identified	\$47,503,822
881	Other Funds	\$631,978
882	Other Funds - Not Specifically Identified	\$631,978
883	State Funds	\$2,023,550
884	State General Funds	\$2,023,550

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
885	Amount from previous Appropriations Act (HB 911) as amended	\$1,980,586
886	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$39,727
887	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$481
888	Reflect an adjustment in TeamWorks billings.	\$2,337
889	Reflect an adjustment in Merit System Assessment billings.	\$419
890	Amount appropriated in this Act	\$2,023,550

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

891	Total Funds	\$8,118,534
892	Federal Funds and Grants	\$2,518,296
893	Federal Funds Not Specifically Identified	\$2,518,296
894	Other Funds	\$5,600,238
895	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

896	Total Funds	\$1,605,519
897	Federal Funds and Grants	\$200,000
898	Federal Funds Not Specifically Identified	\$200,000
899	Other Funds	\$140,752
900	Other Funds - Not Specifically Identified	\$140,752
901	State Funds	\$1,264,767
902	State General Funds	\$1,264,767

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
903	Amount from previous Appropriations Act (HB 911) as amended	\$1,228,466 \$1,569,218
904	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,817 \$33,817
905	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$369 \$369
906	Reflect an adjustment in TeamWorks billings.	\$1,793 \$1,793
907	Reflect an adjustment in Merit System Assessment billings.	\$322 \$322
908	Amount appropriated in this Act	\$1,264,767 \$1,605,519

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

909	Total Funds	\$116,019,277
910	Federal Funds and Grants	\$111,873,539
911	Federal Funds Not Specifically Identified	\$111,873,539
912	Other Funds	\$4,145,738
913	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

914	Total Funds	\$447,224
915	Other Funds	\$50,000
916	Agency Funds	\$50,000
917	State Funds	\$397,224
918	State General Funds	\$397,224

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
919	Amount from previous Appropriations Act (HB 911) as amended	\$392,304 \$442,304

920	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$4,706	\$4,706
921	Reflect an adjustment in TeamWorks billings.	\$214	\$214
922	Amount appropriated in this Act	\$397,224	\$447,224

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

923	Total Funds	\$6,933,781
924	Federal Funds and Grants	\$3,050,864
925	Federal Funds Not Specifically Identified	\$3,050,864
926	Other Funds	\$451,588
927	Other Funds - Not Specifically Identified	\$451,588
928	State Funds	\$3,431,329
929	State General Funds	\$3,431,329

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
930	Amount from previous Appropriations Act (HB 911) as amended	\$3,231,329
931	Provide funds for the Home Access Program to increase the number of awarded grants to individuals requiring home accessibility modifications.	\$200,000
932	Amount appropriated in this Act	\$3,431,329

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

933	Total Funds	\$4,336,059
934	Federal Funds and Grants	\$1,001,592
935	Federal Funds Not Specifically Identified	\$1,001,592
936	Other Funds	\$100,000
937	Agency Funds	\$100,000
938	State Funds	\$3,234,467
939	State General Funds	\$3,234,467

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
940	Amount from previous Appropriations Act (HB 911) as amended	\$2,783,432
941	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$43,056
942	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$443
943	Reflect an adjustment in TeamWorks billings.	\$2,150
944	Reflect an adjustment in Merit System Assessment billings.	\$386
945	Reduce one-time funds.	(\$45,000)
946	Provide funds for the Helping Hands Ending Hunger program expansion to increase access to food, reduce food waste, and encourage better educational outcomes and sustainability.	\$200,000
947	Provide funds for enhanced services in McIntosh County.	\$250,000
948	Amount appropriated in this Act	\$3,234,467

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

949	Total Funds	\$14,181,484
950	Other Funds	\$476,088
951	Other Funds - Not Specifically Identified	\$476,088
952	State Funds	\$13,705,396
953	State General Funds	\$13,705,396

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
954	Amount from previous Appropriations Act (HB 911) as amended	\$13,688,867	\$14,164,955
955	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$15,176	\$15,176
956	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201	\$201
957	Reflect an adjustment in TeamWorks billings.	\$977	\$977
958	Reflect an adjustment in Merit System Assessment billings.	\$175	\$175
959	Amount appropriated in this Act	\$13,705,396	\$14,181,484

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

960	Total Funds		\$1,353,495
961	State Funds		\$1,353,495
962	State General Funds		\$1,353,495
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
963	Amount from previous Appropriations Act (HB 911) as amended	\$1,569,922	\$1,569,922
964	Reduce one-time funds.	(\$316,427)	(\$316,427)
965	Provide funds for the Metropolitan North Georgia Water Planning District for ongoing planning and technical assistance to local governments.	\$100,000	\$100,000
966	Amount appropriated in this Act	\$1,353,495	\$1,353,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

967	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
968	Amount from previous Appropriations Act (HB 911) as amended	\$351,479	\$351,479
969	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$7,800	\$7,800
970	Transfer funds to the Payments to the State Road and Tollway Authority at the Department of Transportation to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	(\$359,279)	(\$359,279)
971	Amount appropriated in this Act	\$0	\$0

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

972	Total Funds		\$26,055,861
973	Other Funds		\$145,521
974	Other Funds - Not Specifically Identified		\$145,521
975	State Funds		\$25,910,340
976	State General Funds		\$25,910,340
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
977	Amount from previous Appropriations Act (HB 911) as amended	\$68,380,757	\$68,526,278
978	Transfer Center of Innovation indirect program funds to the Innovation and Technology program at the Department of Economic Development to match program budgets with agency activities.	(\$2,449,742)	(\$2,449,742)
979	Transfer Rural Development Initiative indirect program funds to the Rural Development program at the Department of Economic Development to match program budgets with agency activities. (H: Transfer Center of Innovation indirect program funds to the Innovation and Technology program at the Department of Economic Development to match program budgets with agency activities.)	(\$214,918)	(\$214,918)
980	Transfer Defense Community Economic Development Fund indirect program funds to the Workforce Development program at the Technical College System of Georgia to match program budgets with agency activities.	(\$250,000)	(\$250,000)
981	Reduce funds for grants.	(\$39,555,757)	(\$39,555,757)

982	Amount appropriated in this Act	\$25,910,340	\$26,055,861
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Section 17: Community Health, Department of

983	Total Funds	\$19,452,237,782
984	Federal Funds and Grants	\$9,343,095,732
985	Medical Assistance Program (CFDA 93.778)	\$8,849,543,613
986	State Children's Insurance Program (CFDA 93.767)	\$466,868,017
987	Federal Funds Not Specifically Identified	\$26,684,102
988	Other Funds	\$221,942,597
989	Agency Funds	\$77,971,304
990	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
991	Other Funds - Not Specifically Identified	\$4,584,769
992	State Funds	\$4,764,636,321
993	Ambulance Provider Fees	\$8,769,315
994	Hospital Provider Payment	\$385,573,177
995	Nursing Home Provider Fees	\$152,685,494
996	State General Funds	\$4,093,545,984
997	Tobacco Settlement Funds	\$124,062,351
998	Intra-State Government Transfers	\$5,122,563,132
999	Health Insurance Payments	\$4,841,705,870
1000	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1001	Total Funds	\$492,651,523
1002	Federal Funds and Grants	\$376,976,734
1003	Medical Assistance Program (CFDA 93.778)	\$329,743,048
1004	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1005	Federal Funds Not Specifically Identified	\$17,778,946
1006	Other Funds	\$4,284,769
1007	Other Funds - Not Specifically Identified	\$4,284,769
1008	State Funds	\$90,078,435
1009	State General Funds	\$90,078,435
1010	Intra-State Government Transfers	\$21,311,585
1011	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1012	Amount from previous Appropriations Act (HB 911) as amended	\$97,758,610 \$500,331,698
1013	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$564,103 \$564,103
1014	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106,368 \$106,368
1015	Reflect an adjustment in TeamWorks billings.	(\$42,154) (\$42,154)
1016	Reflect an adjustment in Merit System Assessment billings.	(\$3,292) (\$3,292)
1017	Reduce funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST). (HB 911 intent language considered non-binding by the Governor.)	(\$6,505,200) (\$6,505,200)
1018	Reduce one-time funds for a study on reimbursement rates for mental health care providers.	(\$1,000,000) (\$1,000,000)
1019	Transfer funds to the Office of Health Strategy and Coordination (OHSC) to establish operational funds for the All-Payer Claims Database pursuant to O.C.G.A. 31-53-43.	(\$800,000) (\$800,000)
1020	Amount appropriated in this Act	\$90,078,435 \$492,651,523

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1021	Total Funds	\$874,037
1022	State Funds	\$874,037
1023	State General Funds	\$874,037

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1024	Amount from previous Appropriations Act (HB 911) as amended	\$852,963
1025	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349
1026	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725
1027	Amount appropriated in this Act	\$874,037

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1028	Total Funds	\$849,432
1029	State Funds	\$849,432
1030	State General Funds	\$849,432

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1031	Amount from previous Appropriations Act (HB 911) as amended	\$825,330
1032	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$23,740
1033	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$362
1034	Amount appropriated in this Act	\$849,432

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1035	Total Funds	\$19,425,885
1036	Federal Funds and Grants	\$172,588
1037	Federal Funds Not Specifically Identified	\$172,588
1038	State Funds	\$19,253,297
1039	State General Funds	\$19,253,297

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1040	Amount from previous Appropriations Act (HB 911) as amended	\$18,070,262
1041	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$12,590
1042	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$997
1043	Reduce funds for Rural Hospital Stabilization Grants in anticipation of the new hospital directed payment program.	(\$3,000,000)
1044	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)
1045	Provide funds for three federally qualified health center start-up grants for primary care in Union County, behavioral health expansion at Christ Community Health Services of Augusta, and a school-based health center in Emanuel County.	\$750,000
1046	Provide funds for charity clinics statewide.	\$250,000
1047	Provide funds for Mercy Care Atlanta to support increased patient volume.	\$500,000
1048	Provide funds to support existing and new housing with the Area Health Education Centers (AHEC).	\$409,000
1049	Provide one-time funds for Colquitt Regional Medical Center for medical education training equipment and clinical space.	\$1,237,910
1050	Provide one-time funds for St. Francis Hospital to support graduate medical education facility expansion.	\$425,000
1051	Provide funds for Archbold Medical Center for infrastructure support for new residency programs.	\$1,097,538
1052	Amount appropriated in this Act	\$19,253,297

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1053	Total Funds	\$39,242,542
1054	Federal Funds and Grants	\$12,005,577
1055	Medical Assistance Program (CFDA 93.778)	\$6,060,223
1056	Federal Funds Not Specifically Identified	\$5,945,354
1057	Other Funds	\$100,000
1058	Agency Funds	\$100,000
1059	State Funds	\$27,136,965
1060	State General Funds	\$27,136,965

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1061	Amount from previous Appropriations Act (HB 911) as amended	\$26,588,167 \$38,693,744
1062	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$298,798 \$298,798
1063	Provide funds to implement and regulate the new licensure category for adult residential mental health programs as established by HB 1069 (2022 Session).	\$250,000 \$250,000
1064	Amount appropriated in this Act	\$27,136,965 \$39,242,542

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1065	Total Funds	\$552,269,739
1066	Federal Funds and Grants	\$358,801,173
1067	Medical Assistance Program (CFDA 93.778)	\$358,801,173
1068	Other Funds	\$142,586,524
1069	Agency Funds	\$3,200,000
1070	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1071	State Funds	\$50,882,042
1072	State General Funds	\$50,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1073	Total Funds	\$6,755,304,185
1074	Federal Funds and Grants	\$4,150,222,331
1075	Medical Assistance Program (CFDA 93.778)	\$4,147,435,117
1076	Federal Funds Not Specifically Identified	\$2,787,214
1077	Other Funds	\$62,342,988
1078	Agency Funds	\$62,342,988
1079	State Funds	\$2,275,450,234
1080	Ambulance Provider Fees	\$8,769,315
1081	Hospital Provider Payment	\$39,298,703
1082	Nursing Home Provider Fees	\$152,685,494
1083	State General Funds	\$2,068,504,916
1084	Tobacco Settlement Funds	\$6,191,806
1085	Intra-State Government Transfers	\$267,288,632
1086	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1087	Amount from previous Appropriations Act (HB 911) as amended	\$2,179,667,833 \$6,819,444,454
1088	Increase funds for growth in Medicaid based on projected utilization. (H:Reduce funds.)	(\$32,365,351) (\$94,968,753)
1089	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$102,313,915 \$0
1090	Increase funds for the Medicare Part D Clawback payment.	\$14,481,439 \$14,481,439
1091	Reduce funds for the hold harmless provision in Medicare Part B premiums.	(\$8,072,906) (\$23,689,842)
1092	Replace \$465,661 in state general funds with hospital provider fees. (G:Yes) (H:Yes)	\$0 \$0
1093	Recognize \$8,769,315 in Ambulance Provider Fees pursuant to HB 271 (2021 Session).	\$8,769,315 \$8,769,315

1094	Replace \$9,703,085 in nursing home provider fees with state general funds. (G: Yes) (H: Yes)	\$0	\$0
1095	Utilize \$82,090,053 in existing state general funds for skilled nursing centers to reflect 2021 cost reports (Total Funds: \$240,892,240). (G: Yes) (H: Yes)	\$0	\$0
1096	Recognize \$74,646,745 reduction from HB 81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G: Yes) (H: Yes)	\$0	\$0
1097	Provide funds for adult coverage of dental services.	\$1,390,850	\$4,081,133
1098	Provide funds for a 5% increase to emergency medical services (EMS) reimbursement rates.	\$650,651	\$1,909,186
1099	Provide funds for a 2% rate increase for home and community-based service providers.	\$5,255,948	\$15,422,383
1100	Provide funds for a 5% rate increase for Georgia Pediatric Program (GAPP) providers.	\$854,167	\$2,506,358
1101	Provide funds to increase the dispensing fee to \$11.50 for low-volume pharmacies that fill under 65,000 prescriptions per year.	\$308,666	\$905,710
1102	Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$2,195,707	\$6,442,802
1103	Submit a State Plan Amendment to adjust psychiatric residential treatment facility (PRTF) rates up to 75% of Medicare Inpatient Facility Rates, contingent upon CMS approval and agreement by facilities to follow DCH defined payment policies that prioritize Georgia’s youth for placement. (H: Yes)	\$0	\$0
1104	Amount appropriated in this Act	\$2,275,450,234	\$6,755,304,185

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1105	Total Funds	\$6,111,667,180
1106	Federal Funds and Grants	\$4,007,499,487
1107	Medical Assistance Program (CFDA 93.778)	\$4,007,499,487
1108	Other Funds	\$12,328,316
1109	Agency Funds	\$12,328,316
1110	State Funds	\$2,078,422,530
1111	Hospital Provider Payment	\$346,274,474
1112	State General Funds	\$1,614,277,511
1113	Tobacco Settlement Funds	\$117,870,545
1114	Intra-State Government Transfers	\$13,416,847
1115	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1116	Amount from previous Appropriations Act (HB 911) as amended	\$1,881,745,190
1117	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$115,091,077
1118	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.21% to 76.12%.	\$1,996,413
1119	Recognize \$65,460,836 from HB 81 (2021 Session) and increase funds to implement the Georgia Pathways to Coverage program established by the Patients First Act (2019 Session), effective July 1, 2023.	\$52,222,154
1120	Replace \$4,190,949 in state general funds with hospital provider fees. (G: Yes) (H: Yes)	\$0
1121	Recognize \$74,254,122 reduction from HB 81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G: Yes) (H: Yes)	\$0
1122	Provide funds for adult coverage of dental services.	\$1,401,214
1123	Provide funds for a 5% increase to emergency medical services (EMS) reimbursement rates.	\$442,464
1124	Provide funds to reimburse for family psychological and therapy services.	\$871,029
1125	Provide funds to remove the five-year waiting period for pregnant women and children who are lawful permanent residents.	\$584,061
1126	Provide funds to increase the dispensing fee to \$11.50 for low-volume pharmacies that fill under 65,000 prescriptions per year.	\$312,630
1127	Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$5,037,452
1128	Provide funds to increase select primary care and OB/GYN codes to 2021 Medicare levels.	\$18,718,846
1129	The department shall require Medicaid managed care organizations to reimburse at no less than 100% of the state Medicaid program Durable Medical Equipment fee schedule for the same service or item of durable medical equipment, complex	\$0

	rehab technology, prosthetics, orthotics, and supplies. This shall also apply to managed care contractor subcontractors and third-party administrators. (H: Yes)		
1130	Amount appropriated in this Act	\$2,078,422,530	\$6,111,667,180

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1131	Total Funds	\$538,102,015
1132	Federal Funds and Grants	\$437,417,842
1133	Medical Assistance Program (CFDA 93.778)	\$4,565
1134	State Children's Insurance Program (CFDA 93.767)	\$437,413,277
1135	State Funds	\$100,532,390
1136	State General Funds	\$100,532,390
1137	Intra-State Government Transfers	\$151,783
1138	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1139	Amount from previous Appropriations Act (HB 911) as amended	\$93,285,632 \$538,054,888
1140	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.21% to 76.12%.	\$7,235,515 \$0
1141	Recognize \$624,566 reduction from HB 81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G: Yes) (H: Yes)	\$0 \$0
1142	Provide funds for a 5% increase to emergency medical services (EMS) reimbursement rates.	\$11,243 \$47,127
1143	Amount appropriated in this Act	\$100,532,390 \$538,102,015

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1144	Total Funds	\$4,820,394,285
1145	Intra-State Government Transfers	\$4,820,394,285
1146	Health Insurance Payments	\$4,820,394,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1147	Amount from previous Appropriations Act (HB 911) as amended	\$0 \$3,745,279,350
1148	Increase employer contribution per-member, per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$0 \$846,122,505
1149	Increase employer contribution per-member, per-month (PMPM) rate for non-certified school employees to \$1,580 effective January 1, 2024. (H: Reflect a \$500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of \$1,580 PMPM to maintain the fiscal soundness of the plan, effective January 1, 2026.)	\$0 \$228,992,430
1150	It is the intent of the General Assembly that the department shall make annual recommendations to adjust State Health Benefit Plan employer and employee contributions as needed to maintain the financial stability of the plan and report to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1. (H: Yes)	\$0 \$0
1151	Amount appropriated in this Act	\$0 \$4,820,394,285

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1152	Total Funds	\$1,679,001
1153	State Funds	\$1,679,001
1154	State General Funds	\$1,679,001

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1155	Amount from previous Appropriations Act (HB 911) as amended	\$1,478,652 \$1,478,652

1156	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349	\$20,349
1157	Increase funds for additional staff and technology to assist with loan repayment program expansion.	\$180,000	\$180,000
1158	Amount appropriated in this Act	\$1,679,001	\$1,679,001

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1159	Total Funds	\$34,265,179
1160	State Funds	\$34,265,179
1161	State General Funds	\$34,265,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1162	Amount from previous Appropriations Act (HB 911) as amended	\$30,532,048
1163	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$186,774
1164	Increase funds for 102 new residency slots in primary care medicine. (H:Increase funds for 116 new residency slots in primary care medicine.)	\$2,014,498
1165	Provide funds for five Graduate Medical Education (GME) feasibility grants to assist hospitals in establishing or expanding GME programs.	\$375,000
1166	Transfer funds from the Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant program for nine psychiatry residency slots and provide funds for one additional psychiatry resident position.	\$153,352
1167	Transfer funds from the Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant program for child and adolescent psychiatry fellowship positions.	\$240,000
1168	Eliminate one-time funds for a statewide dental workforce assessment.	(\$35,000)
1169	Provide funds for six child and adolescent psychiatry fellows at the Medical College of Georgia.	\$648,507
1170	Provide funds for a Maternal Fetal Medicine fellowship at the Medical College of Georgia.	\$150,000
1171	Amount appropriated in this Act	\$34,265,179

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1172	Total Funds	\$31,928,552
1173	State Funds	\$31,928,552
1174	State General Funds	\$31,928,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1175	Amount from previous Appropriations Act (HB 911) as amended	\$31,265,438
1176	Increase funds for the fourth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$663,114
1177	Amount appropriated in this Act	\$31,928,552

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1178	Total Funds	\$33,669,696
1179	State Funds	\$33,669,696
1180	State General Funds	\$33,669,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1181	Amount from previous Appropriations Act (HB 911) as amended	\$32,307,713
1182	Transfer funds to the Georgia Board of Health Care Workforce: Graduate Medical Education program for nine psychiatry residency slots.	(\$138,017)
1183	Transfer funds to the Georgia Board of Health Care Workforce: Graduate Medical Education program for child and adolescent psychiatry fellowship positions.	(\$240,000)
1184	Provide funds to support the start-up of a new rural OB/GYN graduate medical education program to address maternity care deserts in rural Georgia.	\$240,000

1185	Provide funds to support the increase of the Morehouse School of Medicine class size and expand rural clinical training.	\$1,500,000	\$1,500,000
1186	Amount appropriated in this Act	\$33,669,696	\$33,669,696

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1187	Total Funds	\$5,065,000
1188	State Funds	\$5,065,000
1189	State General Funds	\$5,065,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1190	Amount from previous Appropriations Act (HB 911) as amended	\$2,215,000
1191	Provide funds to establish a loan repayment program for mental health professionals.	\$850,000
1192	Provide funds to establish the medical examiner loan repayment program. (H:No; Reflect in the Georgia Student Finance Commission's Service Cancelable Loans program.)	\$0
1193	Increase funds for the physician loan repayment program to increase award amount and update program guidelines. (H:Increase funds for the rural physician loan repayment program to increase award amount and update program guidelines.)	\$1,560,000
1194	Increase funds for additional loan repayments for five physician assistants and 39 advanced practice registered nurses.	\$440,000
1195	Amount appropriated in this Act	\$5,065,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1196	Total Funds	\$8,332,124
1197	State Funds	\$8,332,124
1198	State General Funds	\$8,332,124

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1199	Amount from previous Appropriations Act (HB 911) as amended	\$7,195,783
1200	Provide funds to establish the nursing faculty loan repayment program.	\$500,000
1201	Provide funds for Georgia medical student capitation payments to the Philadelphia College of Osteopathic Medicine (PCOM).	\$636,341
1202	Amount appropriated in this Act	\$8,332,124

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1203	Total Funds	\$3,333,947
1204	Other Funds	\$300,000
1205	Other Funds - Not Specifically Identified	\$300,000
1206	State Funds	\$3,033,947
1207	State General Funds	\$3,033,947

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1208	Amount from previous Appropriations Act (HB 911) as amended	\$2,641,510
1209	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$78,004
1210	Reflect an adjustment in Merit System Assessment billings.	\$60
1211	Provide funds for personal services to support increased licensure application volume.	\$314,373
1212	Amount appropriated in this Act	\$3,033,947

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1213	Total Funds		\$3,183,460
1214	State Funds		\$3,183,460
1215	State General Funds		\$3,183,460
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1216	Amount from previous Appropriations Act (HB 911) as amended	\$3,087,484	\$3,087,484
1217	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$50,872	\$50,872
1218	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$809)	(\$809)
1219	Reflect an adjustment in Merit System Assessment billings.	\$553	\$553
1220	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$45,360	\$45,360
1221	Utilize existing funds to digitize all existing licenses, complaints, inspections, and investigative records into the data management system. (G:Yes) (H:Yes)	\$0	\$0
1222	Amount appropriated in this Act	\$3,183,460	\$3,183,460

Section 18: Community Supervision, Department of

1223	Total Funds	\$203,474,790
1224	Federal Funds and Grants	\$1,250,346
1225	Federal Funds Not Specifically Identified	\$1,250,346
1226	Other Funds	\$233,715
1227	Other Funds - Not Specifically Identified	\$233,715
1228	State Funds	\$201,088,382
1229	State General Funds	\$201,088,382
1230	Intra-State Government Transfers	\$902,347
1231	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1232	Total Funds		\$10,771,966
1233	Other Funds		\$1,200
1234	Other Funds - Not Specifically Identified		\$1,200
1235	State Funds		\$10,770,766
1236	State General Funds		\$10,770,766
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1237	Amount from previous Appropriations Act (HB 911) as amended	\$10,507,286	\$10,508,486
1238	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$220,446	\$220,446
1239	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,013)	(\$1,013)
1240	Reflect an adjustment in TeamWorks billings.	\$2,507	\$2,507
1241	Reflect an adjustment in Merit System Assessment billings.	\$842	\$842
1242	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$40,698	\$40,698
1243	Utilize existing funds to conduct annual projections of the state-supervised adult offender population in collaboration with the Georgia Department of Corrections and the State Board of Pardons and Paroles. (G:Yes) (H:Yes)	\$0	\$0
1244	Amount appropriated in this Act	\$10,770,766	\$10,771,966

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1245	Total Funds	\$186,736,722
1246	Federal Funds and Grants	\$1,062,222
1247	Federal Funds Not Specifically Identified	\$1,062,222
1248	Other Funds	\$122,515
1249	Other Funds - Not Specifically Identified	\$122,515
1250	State Funds	\$184,700,867

1251	State General Funds		\$184,700,867
1252	Intra-State Government Transfers		\$851,118
1253	Other Intra-State Government Payments		\$851,118
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1254	Amount from previous Appropriations Act (HB 911) as amended	\$174,031,519	\$176,067,374
1255	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$5,463,189	\$5,463,189
1256	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$16,273)	(\$16,273)
1257	Reflect an adjustment in TeamWorks billings.	\$40,284	\$40,284
1258	Reflect an adjustment in Merit System Assessment billings.	\$13,532	\$13,532
1259	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$5,168,616	\$5,168,616
1260	Reflect and utilize \$940,000 from FY 2023 for ongoing capital maintenance and repair. (H: Yes)	\$0	\$0
1261	Amount appropriated in this Act	\$184,700,867	\$186,736,722

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1262	Total Funds		\$3,951,840
1263	State Funds		\$3,951,840
1264	State General Funds		\$3,951,840
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1265	Amount from previous Appropriations Act (HB 911) as amended	\$3,859,624	\$3,859,624
1266	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$84,787	\$84,787
1267	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$280)	(\$280)
1268	Reflect an adjustment in TeamWorks billings.	\$694	\$694
1269	Reflect an adjustment in Merit System Assessment billings.	\$233	\$233
1270	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$6,782	\$6,782
1271	Amount appropriated in this Act	\$3,951,840	\$3,951,840

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1272	Total Funds		\$978,962
1273	State Funds		\$978,962
1274	State General Funds		\$978,962
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1275	Amount from previous Appropriations Act (HB 911) as amended	\$941,454	\$941,454
1276	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$27,132	\$27,132
1277	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$88)	(\$88)
1278	Reflect an adjustment in TeamWorks billings.	\$217	\$217
1279	Reflect an adjustment in Merit System Assessment billings.	\$73	\$73
1280	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$10,174	\$10,174
1281	Amount appropriated in this Act	\$978,962	\$978,962

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1282	Total Funds	\$1,035,300
1283	Federal Funds and Grants	\$188,124
1284	Federal Funds Not Specifically Identified	\$188,124
1285	Other Funds	\$110,000
1286	Other Funds - Not Specifically Identified	\$110,000
1287	State Funds	\$685,947
1288	State General Funds	\$685,947
1289	Intra-State Government Transfers	\$51,229
1290	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1291	Amount from previous Appropriations Act (HB 911) as amended	\$656,937 \$1,006,290
1292	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,271 \$29,271
1293	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$13) (\$13)
1294	Reflect an adjustment in Merit System Assessment billings.	(\$248) (\$248)
1295	Amount appropriated in this Act	\$685,947 \$1,035,300

Section 19: Corrections, Department of

1296	Total Funds	\$1,344,134,168
1297	Federal Funds and Grants	\$170,555
1298	Federal Funds Not Specifically Identified	\$170,555
1299	Other Funds	\$12,659,407
1300	Other Funds - Not Specifically Identified	\$12,659,407
1301	State Funds	\$1,331,304,206
1302	State General Funds	\$1,331,304,206

19.1. County Correctional Institutions

1303	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1304	Amount from previous Appropriations Act (HB 911) as amended	\$0 \$0
1305	Establish a new budget program and transfer funds from Offender Management to align program budgets with agency operations. (H:No)	\$0 \$0
1306	Amount appropriated in this Act	\$0 \$0

19.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1307	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1308	Amount from previous Appropriations Act (HB 911) as amended	\$5,000 \$5,000
1309	Transfer funds to the Offender Management program and eliminate the County Jail Subsidy program.	(\$5,000) (\$5,000)
1310	Amount appropriated in this Act	\$0 \$0

19.3. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1311	Total Funds	\$36,503,788
1312	State Funds	\$36,503,788
1313	State General Funds	\$36,503,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1314	Amount from previous Appropriations Act (HB 911) as amended	\$35,642,347	\$35,642,347
1315	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$742,337	\$742,337
1316	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$111,059	\$111,059
1317	Reflect an adjustment in TeamWorks billings.	\$8,707	\$8,707
1318	Reflect an adjustment in Merit System Assessment billings.	(\$662)	(\$662)
1319	Transfer funds and associated positions to Engineering and Construction Services (\$3,653,795), Investigations and Interdiction (\$238,335), and Rehabilitation and Risk Reduction (\$1,734,082) to reflect new budget programs and align program budgets with agency operations. (H:No)	\$0	\$0
1320	Utilize existing funds to conduct annual projections of the state-supervised adult offender population in collaboration with the Department of Community Supervision and the State Board of Pardons and Paroles. (G:Yes) (H:Yes)	\$0	\$0
1321	Amount appropriated in this Act	\$36,503,788	\$36,503,788

19.4. Detention Centers

Purpose: The purpose of this appropriation is to provide secure and efficiently administered housing for probationers who require more security or supervision than provided by regular community supervision.

1322	Total Funds	\$63,769,944
1323	Other Funds	\$1,548,304
1324	Other Funds - Not Specifically Identified	\$1,548,304
1325	State Funds	\$62,221,640
1326	State General Funds	\$62,221,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1327	Amount from previous Appropriations Act (HB 911) as amended	\$59,795,598	\$62,249,098
1328	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,209,848	\$2,209,848
1329	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201,593	\$201,593
1330	Reflect an adjustment in TeamWorks billings.	\$15,803	\$15,803
1331	Reflect an adjustment in Merit System Assessment billings.	(\$1,202)	(\$1,202)
1332	Transfer funds and associated positions to Engineering and Construction Services (\$1,444,339), Food and Farm Operations (\$2,640,621), and Rehabilitation and Risk Reduction (\$7,359,561) to reflect new budget programs and align program budgets with agency operations. (H:No)	\$0	(\$905,196)
1333	Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:Yes) (H:Yes)	\$0	\$0
1334	Reflect a change in the program purpose statement. (G:Yes) (H:No)	\$0	\$0
1335	Amount appropriated in this Act	\$62,221,640	\$63,769,944

19.5. Engineering and Construction Services

1336	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1337	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
1338	Establish a new budget program and transfer funds and associated positions from Departmental Administration (\$3,653,795), Detention Centers (\$1,444,339), State Prisons (\$80,113,727), and Transition Centers (\$481,304) to align program budgets with agency operations. (H:No)	\$0	\$0
1339	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. (H:No)	\$0	\$0
1340	Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center. (H:No)	\$0	\$0
1341	Increase funds to reflect the opening of McRae State Prison. (H:No)	\$0	\$0
1342	Amount appropriated in this Act	\$0	\$0

19.6. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, produce dairy items used in preparing meals for offenders, and to provide meals and related food service operations at state prison, detention center, and transition center facilities.

1343	Total Funds	\$27,754,020
1344	State Funds	\$27,754,020
1345	State General Funds	\$27,754,020

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1346	Amount from previous Appropriations Act (HB 911) as amended	\$27,693,991
1347	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$54,264
1348	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,375
1349	Reflect an adjustment in TeamWorks billings.	\$422
1350	Reflect an adjustment in Merit System Assessment billings.	(\$32)
1351	Transfer funds and associated positions from Detention Centers (\$2,640,621), State Prisons (\$21,245,845), and Transition Centers (\$936,899) to align program budgets with agency operations. (H:No)	\$0
1352	Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center. (H:No)	\$0
1353	Increase funds to reflect the opening of McRae State Prison. (H:No)	\$0
1354	Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:Yes) (H:Yes)	\$0
1355	Reflect a change in the program purpose statement. (G:Yes) (H:No)	\$0
1356	Amount appropriated in this Act	\$27,754,020

19.7. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1357	Total Funds	\$273,718,249
1358	Federal Funds and Grants	\$70,555
1359	Federal Funds Not Specifically Identified	\$70,555
1360	Other Funds	\$390,000
1361	Other Funds - Not Specifically Identified	\$390,000
1362	State Funds	\$273,257,694
1363	State General Funds	\$273,257,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1364	Amount from previous Appropriations Act (HB 911) as amended	\$247,998,764
1365	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$90,156
1366	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,048
1367	Reflect an adjustment in TeamWorks billings.	\$1,337
1368	Reflect an adjustment in Merit System Assessment billings.	(\$102)
1369	Increase funds for the physical health and pharmacy services contracts.	\$25,150,491
1370	Amount appropriated in this Act	\$273,257,694

19.8. Investigations and Interdiction

1371	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1372	Amount from previous Appropriations Act (HB 911) as amended	\$0
1373	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. (H:No)	\$0
1374	Establish a new budget program and transfer funds and associated positions from Departmental Administration (\$238,335), Offender Management (\$50,213), and State Prisons (\$20,098,929) to align program budgets with agency operations. (H:No)	\$0
1375	Amount appropriated in this Act	\$0

19.9. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and inmate transportation operations.

1376	Total Funds	\$50,223,688
1377	Other Funds	\$30,000
1378	Other Funds - Not Specifically Identified	\$30,000
1379	State Funds	\$50,193,688
1380	State General Funds	\$50,193,688

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1381	Amount from previous Appropriations Act (HB 911) as amended	\$44,667,376
1382	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$176,357
1383	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,579
1384	Reflect an adjustment in TeamWorks billings.	\$1,300
1385	Reflect an adjustment in Merit System Assessment billings.	(\$99)
1386	Transfer funds and associated positions to County Correctional Institutions (\$37,787,968) and Investigations and Interdiction (\$50,213) to reflect new budget programs and align program budgets with agency operations (Total Funds: \$37,868,181). (H:No)	\$0
1387	Transfer funds and associated positions from State Prisons to align program budgets with agency operations. (H:No)	\$0
1388	Reflect a change in the program purpose statement. (G:Yes) (H:No)	\$0
1389	Provide funds for a \$3 per diem increase for County Correctional Institutions.	\$5,327,175
1390	Transfer funds from the County Jail Subsidy Program.	\$5,000
1391	Amount appropriated in this Act	\$50,193,688

19.10. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1392	Total Funds	\$138,311,593
1393	State Funds	\$138,311,593
1394	State General Funds	\$138,311,593

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1395	Amount from previous Appropriations Act (HB 911) as amended	\$131,456,593
1396	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, currently employed correctional officers to maintain salary parity. (H:Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time employees effective July 1, 2023 to address recruitment and retention needs.)	\$3,888,000
1397	Annualize funds for recruitment and retention.	\$2,967,000
1398	Amount appropriated in this Act	\$138,311,593

19.11. Rehabilitation and Risk Reduction

1399	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1400	Amount from previous Appropriations Act (HB 911) as amended	\$0
1401	Establish a new budget program and transfer funds and associated positions from Departmental Administration (\$1,734,082), Detention Centers (\$7,359,561), State Prisons (\$44,537,753), and Transition Centers (\$3,596,489) to align program budgets with agency operations. (H:No)	\$0
1402	Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center. (H:No)	\$0
1403	Increase funds to reflect the opening of McRae State Prison.	\$0
1404	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. (H:No)	\$0
1405	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. (H:No)	\$0
1406	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. (H:No)	\$0
1407	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (H:No)	\$0
1408	Amount appropriated in this Act	\$0

19.12. State Prisons

Purpose: The purpose of this appropriation is to provide efficiently administered housing for violent and/or repeat offenders or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting. The purpose of this appropriation is also to provide fire services to local communities.

1409	Total Funds	\$721,810,092
1410	Federal Funds and Grants	\$100,000
1411	Federal Funds Not Specifically Identified	\$100,000
1412	Other Funds	\$10,691,103
1413	Other Funds - Not Specifically Identified	\$10,691,103
1414	State Funds	\$711,018,989
1415	State General Funds	\$711,018,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1416	Amount from previous Appropriations Act (HB 911) as amended	\$703,402,336
1417	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$16,503,721
1418	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,773,491
1419	Reflect an adjustment in TeamWorks billings.	\$139,025
1420	Reflect an adjustment in Merit System Assessment billings.	(\$10,574)
1421	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$490,684
1422	Reduce funds to reflect the closure of Lee Arrendale State Prison.	(\$18,742,671)
1423	Reduce funds to reflect the closure of Georgia State Prison.	(\$20,878,439)
1424	Transfer funds to Food and Farm Operations (\$132,055), Engineering and Construction Services (\$181,441), Rehabilitation and Risk Reduction (\$379,113), and Transition Centers (\$2,163,797) to maintain the existing operations of the 112-bed Lee Arrendale Transition Center. (H:No)	\$0
1425	Increase funds to reflect the opening of McRae State Prison.	\$25,657,146
1426	Transfer funds and associated positions to Engineering and Construction Services (\$80,113,727), Food and Farm Operations (\$21,245,845), Investigations and Interdiction (\$20,098,929), Offender Management (\$12,528,821), and Rehabilitation and Risk Reduction (\$44,537,753) to reflect new budget programs and align program budgets with agency operations. (H:No)	\$0
1427	Increase funds to continue investing in technology projects to improve safety and security in state prison facilities.	\$2,684,270
1428	Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:Yes) (H:Yes)	\$0
1429	Reflect a change in the program purpose statement. (G:Yes) (H:No)	\$0
1430	Reflect and utilize \$42,456,560 from FY 2023 for ongoing maintenance and repairs. (H:Yes)	\$0
1431	Amount appropriated in this Act	\$711,018,989

19.13. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community while still receiving housing in structured center.

1432	Total Funds	\$32,042,794
1433	State Funds	\$32,042,794
1434	State General Funds	\$32,042,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1435	Amount from previous Appropriations Act (HB 911) as amended	\$30,839,723
1436	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,090,654
1437	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$104,824
1438	Reflect an adjustment in TeamWorks billings.	\$8,218
1439	Reflect an adjustment in Merit System Assessment billings.	(\$625)
1440	Transfer funds and associated positions from the State Prisons program to maintain the existing operations of the 112-bed Lee Arrendale Transition Center. (H:No)	\$0
1441	Transfer funds and associated positions to Engineering and Construction Services (\$481,304), Food and Farm Operations (\$936,899), and Rehabilitation and Risk	\$0

	Reduction (\$3,596,489) to reflect new budget programs and align program budgets with agency operations. (H:No)		
1442	Utilize existing funds to establish a Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G:Yes) (H:Yes)	\$0	\$0
1443	Reflect a change in the program purpose statement. (G:Yes) (H:No)	\$0	\$0
1444	Amount appropriated in this Act	\$32,042,794	\$32,042,794

Section 20: Defense, Department of

1445	Total Funds	\$128,862,899
1446	Federal Funds and Grants	\$98,172,961
1447	Federal Funds Not Specifically Identified	\$98,172,961
1448	Other Funds	\$18,296,862
1449	Agency Funds	\$1,211,923
1450	Other Funds - Not Specifically Identified	\$17,084,939
1451	State Funds	\$12,393,076
1452	State General Funds	\$12,393,076

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1453	Total Funds	\$2,140,495
1454	Federal Funds and Grants	\$740,299
1455	Federal Funds Not Specifically Identified	\$740,299
1456	State Funds	\$1,400,196
1457	State General Funds	\$1,400,196

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1458	Amount from previous Appropriations Act (HB 911) as amended	\$1,360,440
1459	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,886
1460	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,285
1461	Reflect an adjustment in TeamWorks billings.	\$2,337
1462	Reflect an adjustment in Merit System Assessment billings.	\$248
1463	Amount appropriated in this Act	\$1,400,196

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1464	Total Funds	\$104,871,049
1465	Federal Funds and Grants	\$80,568,808
1466	Federal Funds Not Specifically Identified	\$80,568,808
1467	Other Funds	\$18,292,984
1468	Agency Funds	\$1,211,923
1469	Other Funds - Not Specifically Identified	\$17,081,061
1470	State Funds	\$6,009,257
1471	State General Funds	\$6,009,257

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1472	Amount from previous Appropriations Act (HB 911) as amended	\$5,905,585
1473	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$87,260
1474	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,183
1475	Reflect an adjustment in TeamWorks billings.	\$6,536
1476	Reflect an adjustment in Merit System Assessment billings.	\$693
1477	Amount appropriated in this Act	\$6,009,257

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1478	Total Funds	\$21,851,355
1479	Federal Funds and Grants	\$16,863,854
1480	Federal Funds Not Specifically Identified	\$16,863,854
1481	Other Funds	\$3,878
1482	Other Funds - Not Specifically Identified	\$3,878
1483	State Funds	\$4,983,623
1484	State General Funds	\$4,983,623

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1485	Amount from previous Appropriations Act (HB 911) as amended	\$4,847,237
1486	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$123,789
1487	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,050
1488	Reflect an adjustment in TeamWorks billings.	\$5,015
1489	Reflect an adjustment in Merit System Assessment billings.	\$532
1490	Amount appropriated in this Act	\$4,983,623

Section 21: Driver Services, Department of

1491	Total Funds	\$83,618,293
1492	Other Funds	\$2,844,121
1493	Agency Funds	\$2,844,121
1494	State Funds	\$80,774,172
1495	State General Funds	\$80,774,172

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1496	Total Funds	\$10,877,527
1497	Other Funds	\$500,857
1498	Agency Funds	\$500,857
1499	State Funds	\$10,376,670
1500	State General Funds	\$10,376,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1501	Amount from previous Appropriations Act (HB 911) as amended	\$10,190,026
1502	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$176,357
1503	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,055)
1504	Reflect an adjustment in TeamWorks billings.	\$9,827
1505	Reflect an adjustment in Merit System Assessment billings.	\$1,515
1506	Amount appropriated in this Act	\$10,376,670

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1507	Total Funds	\$71,258,430
1508	Other Funds	\$1,827,835
1509	Agency Funds	\$1,827,835
1510	State Funds	\$69,430,595
1511	State General Funds	\$69,430,595

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1512	Amount from previous Appropriations Act (HB 911) as amended	\$63,823,651

1513	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,503,790	\$2,503,790
1514	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,855)	(\$6,855)
1515	Reflect an adjustment in TeamWorks billings.	\$63,829	\$63,829
1516	Reflect an adjustment in Merit System Assessment billings.	\$9,839	\$9,839
1517	Leverage \$1.2 million in existing funds provided for in HB 81 (2021 Session) and provide additional funds for positions and ongoing operating and technology expenses at the Douglasville, Forsyth, and Hazlehurst customer service centers.	\$488,831	\$488,831
1518	Increase funds for two CDL analyst positions to improve the auditing and certification operations for commercial driver's license testing programs.	\$131,561	\$131,561
1519	Provide funds for increased Systematic Alien Verification for Entitlements (SAVE) fees.	\$105,433	\$105,433
1520	Provide funds for salary adjustments to address high turnover.	\$2,310,516	\$2,310,516
1521	Amount appropriated in this Act	\$69,430,595	\$71,258,430

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1522	Total Funds		\$1,482,336
1523	Other Funds		\$515,429
1524	Agency Funds		\$515,429
1525	State Funds		\$966,907
1526	State General Funds		\$966,907
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1527	Amount from previous Appropriations Act (HB 911) as amended	\$935,937	\$1,451,366
1528	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,658	\$29,658
1529	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$135)	(\$135)
1530	Reflect an adjustment in TeamWorks billings.	\$1,254	\$1,254
1531	Reflect an adjustment in Merit System Assessment billings.	\$193	\$193
1532	Amount appropriated in this Act	\$966,907	\$1,482,336

Section 22: Early Care and Learning, Bright from the Start: Department of

1533	Total Funds	\$986,223,398
1534	Federal Funds and Grants	\$475,649,841
1535	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1536	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1537	Federal Funds Not Specifically Identified	\$155,736,804
1538	Other Funds	\$499,500
1539	Other Funds - Not Specifically Identified	\$499,500
1540	State Funds	\$510,074,057
1541	Lottery Funds	\$447,539,582
1542	State General Funds	\$62,534,475

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1543	Total Funds	\$329,093,994
1544	Federal Funds and Grants	\$266,559,519
1545	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1546	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1547	Federal Funds Not Specifically Identified	\$3,840,220
1548	State Funds	\$62,534,475
1549	State General Funds	\$62,534,475

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1550	Amount from previous Appropriations Act (HB 911) as amended	\$61,436,817	\$327,996,336
1551	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$51,848	\$51,848
1552	Reflect an adjustment in TeamWorks billings.	\$195	\$195
1553	Reflect an adjustment in Merit System Assessment billings.	\$71	\$71
1554	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$1,045,544	\$1,045,544
1555	Amount appropriated in this Act	\$62,534,475	\$329,093,994

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1556	Total Funds	\$148,000,000
1557	Federal Funds and Grants	\$148,000,000
1558	Federal Funds Not Specifically Identified	\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1559	Total Funds	\$447,714,582
1560	Federal Funds and Grants	\$175,000
1561	Federal Funds Not Specifically Identified	\$175,000
1562	State Funds	\$447,539,582
1563	Lottery Funds	\$447,539,582

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1564	Amount from previous Appropriations Act (HB 911) as amended	\$400,900,881	\$401,075,881
1565	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$202,326	\$202,326
1566	Reflect an adjustment in Merit System Assessment billings.	\$2,782	\$2,782
1567	Reduce formula funds for training and experience for Pre-K teachers.	(\$178,981)	(\$178,981)
1568	Increase formula funds for classroom operations and redirect existing funding to Pre-K lead teacher salaries. <i>(H: Yes; Increase formula funds for classroom operations and redirect existing funds to ensure Pre-K lead teachers receive 100% of salaries.)</i>	\$14,035,636	\$14,035,636
1569	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,000.	\$20,647,514	\$20,647,514
1570	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for lead and assistant teachers at public Pre-K providers effective January 1, 2023.	\$11,929,424	\$11,929,424
1571	Amount appropriated in this Act	\$447,539,582	\$447,714,582

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1572	Total Funds	\$61,414,822
1573	Federal Funds and Grants	\$60,915,322
1574	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1575	Federal Funds Not Specifically Identified	\$3,721,584
1576	Other Funds	\$499,500
1577	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1578	Total Funds	\$42,146,970
1579	Federal Funds and Grants	\$926,190
1580	Federal Funds Not Specifically Identified	\$926,190
1581	Other Funds	\$3,114,660
1582	Other Funds - Not Specifically Identified	\$3,114,660

1583	State Funds	\$38,106,120
1584	State General Funds	\$38,106,120

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1585	Total Funds	\$5,449,841
1586	State Funds	\$5,449,841
1587	State General Funds	\$5,449,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1588	Amount from previous Appropriations Act (HB 911) as amended	\$5,336,779
1589	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$87,666
1590	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$238)
1591	Reflect an adjustment in TeamWorks billings.	\$25,910
1592	Reflect an adjustment in Merit System Assessment billings.	(\$276)
1593	Amount appropriated in this Act	\$5,449,841

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1594	Total Funds	\$1,137,937
1595	State Funds	\$1,137,937
1596	State General Funds	\$1,137,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1597	Amount from previous Appropriations Act (HB 911) as amended	\$1,116,915
1598	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349
1599	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$673
1600	Amount appropriated in this Act	\$1,137,937

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1601	Total Funds	\$590,056
1602	State Funds	\$590,056
1603	State General Funds	\$590,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1604	Amount from previous Appropriations Act (HB 911) as amended	\$579,534
1605	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,175
1606	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$347
1607	Amount appropriated in this Act	\$590,056

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1608	Total Funds	\$1,635,756
1609	Federal Funds and Grants	\$659,400
1610	Federal Funds Not Specifically Identified	\$659,400
1611	State Funds	\$976,356
1612	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1613	Total Funds	\$10,444,679
1614	State Funds	\$10,444,679
1615	State General Funds	\$10,444,679

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1616	Amount from previous Appropriations Act (HB 911) as amended	\$10,298,038
1617	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$142,442
1618	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,415
1619	Reflect an adjustment in Merit System Assessment billings.	(\$216)
1620	Amount appropriated in this Act	\$10,444,679

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1621	Total Funds	\$2,664,660
1622	State Funds	\$2,664,660
1623	State General Funds	\$2,664,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1624	Amount from previous Appropriations Act (HB 911) as amended	\$0
1625	Transfer funds from the OneGeorgia Authority for the Center of Innovation to match program budgets with agency activities.	\$2,664,660
1626	Reflect a new program and purpose statement. (G: Yes) (H: Yes)	\$0
1627	Amount appropriated in this Act	\$2,664,660

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1628	Total Funds	\$2,903,112
1629	Federal Funds and Grants	\$266,790
1630	Federal Funds Not Specifically Identified	\$266,790
1631	State Funds	\$2,636,322
1632	State General Funds	\$2,636,322

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1633	Amount from previous Appropriations Act (HB 911) as amended	\$2,798,164
1634	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$37,306
1635	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$852
1636	Reduce funds for international contracts.	(\$200,000)
1637	Amount appropriated in this Act	\$2,903,112

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1638	Total Funds	\$4,305,097
1639	Other Funds	\$3,114,660

1640	Other Funds - Not Specifically Identified		\$3,114,660
1641	State Funds		\$1,190,437
1642	State General Funds		\$1,190,437
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1643	Amount from previous Appropriations Act (HB 911) as amended	\$954,069	\$4,068,729
1644	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$11,865	\$11,865
1645	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$379	\$379
1646	Transfer funds from the OneGeorgia Authority for the Rural Development Initiative to match program budgets with agency activities. (H:No; Reflect in the Innovation and Technology program.)	\$0	\$0
1647	Provide funds for one dedicated workforce liaison to support the Hyundai economic development project.	\$224,124	\$224,124
1648	Amount appropriated in this Act	\$1,190,437	\$4,305,097

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1649	Total Funds		\$1,055,169
1650	State Funds		\$1,055,169
1651	State General Funds		\$1,055,169
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1652	Amount from previous Appropriations Act (HB 911) as amended	\$1,030,917	\$1,030,917
1653	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$23,740	\$23,740
1654	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$512	\$512
1655	Amount appropriated in this Act	\$1,055,169	\$1,055,169

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1656	Total Funds		\$11,960,663
1657	State Funds		\$11,960,663
1658	State General Funds		\$11,960,663
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1659	Amount from previous Appropriations Act (HB 911) as amended	\$21,531,880	\$21,531,880
1660	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$156,008	\$156,008
1661	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,920	\$2,920
1662	Reflect an adjustment in Merit System Assessment billings.	(\$145)	(\$145)
1663	Eliminate one-time funds for the National Infantry Museum.	(\$2,800,000)	(\$2,800,000)
1664	Eliminate one-time funds for Georgia World Congress Center Authority renovations.	(\$7,000,000)	(\$7,000,000)
1665	Eliminate one-time funds for the Martin Luther King Jr. Center for Nonviolent Social Change for facilities improvements and educational exhibits. (H:No; Utilize \$470,251 in existing funds for grounds and exhibit space enhancement.)	\$0	\$0
1666	Increase funds for the Georgia Historical Society to maintain markers.	\$70,000	\$70,000
1667	Amount appropriated in this Act	\$11,960,663	\$11,960,663

Section 24: Education, Department of

1668	Total Funds	\$13,990,867,352
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1669	Federal Funds and Grants	\$2,099,148,714
1670	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1671	Federal Funds Not Specifically Identified	\$2,099,036,213
1672	Other Funds	\$30,211,020
1673	Other Funds - Not Specifically Identified	\$30,211,020
1674	State Funds	\$11,861,507,618
1675	State General Funds	\$11,861,507,618

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,022.47. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1676	Total Funds	\$18,027,476
1677	Federal Funds and Grants	\$482,773
1678	Federal Funds Not Specifically Identified	\$482,773
1679	Other Funds	\$3,060,587
1680	Other Funds - Not Specifically Identified	\$3,060,587
1681	State Funds	\$14,484,116
1682	State General Funds	\$14,484,116

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1683	Amount from previous Appropriations Act (HB 911) as amended	\$13,493,721	\$17,037,081
1684	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$11,870	\$11,870
1685	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,029	\$1,029
1686	Reflect an adjustment in TeamWorks billings.	\$376	\$376
1687	Reflect an adjustment in Merit System Assessment billings.	\$174	\$174
1688	Reduce funds and maintain certified state positions on the state salary schedule. (HB 911 intent language considered non-binding by the Governor.)	(\$55,734)	(\$55,734)
1689	Remove one-time funding for a greenhouse in Calhoun County.	(\$90,000)	(\$90,000)
1690	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$410,045	\$410,045
1691	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$253,635	\$253,635
1692	Increase funds for 18 new extended day/year programs.	\$171,000	\$171,000
1693	Provide funds for three young farmer positions in Barrow, Lowndes, and Hall counties.	\$288,000	\$288,000
1694	Amount appropriated in this Act	\$14,484,116	\$18,027,476

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1695	Total Funds	\$17,621,926
1696	Federal Funds and Grants	\$426,513
1697	Federal Funds Not Specifically Identified	\$426,513
1698	Other Funds	\$9,207,077
1699	Other Funds - Not Specifically Identified	\$9,207,077
1700	State Funds	\$7,988,336
1701	State General Funds	\$7,988,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1702	Amount from previous Appropriations Act (HB 911) as amended	\$7,725,549	\$17,359,139
1703	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$164,690	\$164,690
1704	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,217	\$11,217
1705	Reflect an adjustment in TeamWorks billings.	\$25,277	\$25,277
1706	Reflect an adjustment in Merit System Assessment billings.	\$1,603	\$1,603

1707	Provide funds for a completion state special school program coordinator position pursuant to HB 87 (2023 Session).	\$60,000	\$60,000
1708	Amount appropriated in this Act	\$7,988,336	\$17,621,926

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1709	Total Funds	\$32,460,062
1710	Federal Funds and Grants	\$24,472,585
1711	Federal Funds Not Specifically Identified	\$24,472,585
1712	Other Funds	\$487,859
1713	Other Funds - Not Specifically Identified	\$487,859
1714	State Funds	\$7,499,618
1715	State General Funds	\$7,499,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1716	Amount from previous Appropriations Act (HB 911) as amended	\$4,488,604
1717	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$69,141
1718	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,747
1719	Reflect an adjustment in TeamWorks billings.	\$10,315
1720	Reflect an adjustment in Merit System Assessment billings.	\$811
1721	Remove one-time funds.	(\$75,000)
1722	The Department of Education is authorized to establish a pilot program consisting of a representative sample of schools and school systems to study whether the use of advanced technologies capable of reliably detecting children at potential risk of harming themselves or others based on their internet use patterns is effective at reducing rates of youth suicide and violence; provided, however, that such study is limited to internet use on school-issued devices. (H:Yes)	\$0
1723	Provide funds for Plasma Games statewide rollout and evaluate usage and effectiveness after one year.	\$3,000,000
1724	Amount appropriated in this Act	\$7,499,618

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1725	Total Funds	\$33,328,152
1726	Federal Funds and Grants	\$23,475,000
1727	Federal Funds Not Specifically Identified	\$23,475,000
1728	State Funds	\$9,853,152
1729	State General Funds	\$9,853,152

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1730	Amount from previous Appropriations Act (HB 911) as amended	\$8,141,969
1731	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,052
1732	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$511
1733	Reflect an adjustment in TeamWorks billings.	\$535
1734	Reflect an adjustment in Merit System Assessment billings.	\$85
1735	Increase funds for charter facility grants pursuant to HB 430 (2017 Session).	\$1,700,000
1736	Amount appropriated in this Act	\$9,853,152

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1737	Total Funds	\$1,690,100
1738	State Funds	\$1,690,100
1739	State General Funds	\$1,690,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1740 Amount from previous Appropriations Act (HB 911) as amended	\$1,428,100	\$1,428,100
1741 Increase funds for additional affiliates.	\$262,000	\$262,000
1742 Amount appropriated in this Act	\$1,690,100	\$1,690,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1743	Total Funds	\$9,739,414
1744	Federal Funds and Grants	\$2,745,489
1745	Federal Funds Not Specifically Identified	\$2,745,489
1746	Other Funds	\$59,232
1747	Other Funds - Not Specifically Identified	\$59,232
1748	State Funds	\$6,934,693
1749	State General Funds	\$6,934,693

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1750 Amount from previous Appropriations Act (HB 911) as amended	\$6,631,148	\$9,435,869
1751 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$87,867	\$87,867
1752 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,832	\$4,832
1753 Reflect an adjustment in TeamWorks billings.	\$10,147	\$10,147
1754 Reflect an adjustment in Merit System Assessment billings.	\$699	\$699
1755 Increase life science industry certification for rural school districts.	\$200,000	\$200,000
1756 Amount appropriated in this Act	\$6,934,693	\$9,739,414

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1757	Total Funds	\$1,195,922,003
1758	Federal Funds and Grants	\$1,195,922,003
1759	Federal Funds Not Specifically Identified	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1760	Total Funds	\$64,531,220
1761	Federal Funds and Grants	\$11,322,802
1762	Federal Funds Not Specifically Identified	\$11,322,802
1763	State Funds	\$53,208,418
1764	State General Funds	\$53,208,418

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1765 Amount from previous Appropriations Act (HB 911) as amended	\$54,104,943	\$65,427,745
1766 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391	\$3,391
1767 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$177	\$177
1768 Reflect an adjustment in TeamWorks billings.	\$201	\$201
1769 Reflect an adjustment in Merit System Assessment billings.	\$33	\$33
1770 Reduce formula funds for enrollment and training and experience decline.	(\$4,709,656)	(\$4,709,656)
1771 Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$2,407,920	\$2,407,920
1772 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$1,401,409	\$1,401,409
1773 Amount appropriated in this Act	\$53,208,418	\$64,531,220

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1774	Total Funds	\$12,474,933
1775	Other Funds	\$9,516,302
1776	Other Funds - Not Specifically Identified	\$9,516,302
1777	State Funds	\$2,958,631
1778	State General Funds	\$2,958,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1779	Amount from previous Appropriations Act (HB 911) as amended	\$2,876,839
1780	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$81,792
1781	Amount appropriated in this Act	\$2,958,631

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1782	Total Funds	\$21,062,429
1783	Federal Funds and Grants	\$409,267
1784	Federal Funds Not Specifically Identified	\$409,267
1785	State Funds	\$20,653,162
1786	State General Funds	\$20,653,162

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1787	Amount from previous Appropriations Act (HB 911) as amended	\$20,342,068
1788	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$256,284
1789	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,347
1790	Reflect an adjustment in TeamWorks billings.	\$34,966
1791	Reflect an adjustment in Merit System Assessment billings.	\$2,497
1792	Amount appropriated in this Act	\$20,653,162

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1793	Total Funds	\$17,444,733
1794	State Funds	\$17,444,733
1795	State General Funds	\$17,444,733

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1796	Amount from previous Appropriations Act (HB 911) as amended	\$16,475,266
1797	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391
1798	Increase formula funds for Sparsity Grants based on enrollment data.	\$211,250
1799	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$152,463)
1800	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023, for Residential Treatment Facilities.	\$347,648
1801	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023, for Sparsity Grants.	\$359,641
1802	Increase funds for feminine hygiene grants due to inflation and increased enrollment.	\$200,000
1803	Amount appropriated in this Act	\$17,444,733

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1804	Total Funds	\$796,832,774
1805	Federal Funds and Grants	\$757,469,531
1806	Federal Funds Not Specifically Identified	\$757,469,531
1807	Other Funds	\$184,000
1808	Other Funds - Not Specifically Identified	\$184,000
1809	State Funds	\$39,179,243
1810	State General Funds	\$39,179,243

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1811	Amount from previous Appropriations Act (HB 911) as amended	\$31,334,502
1812	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,680
1813	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16
1814	Reflect an adjustment in TeamWorks billings.	\$2,666
1815	Reflect an adjustment in Merit System Assessment billings.	\$33
1816	Increase funds for school nutrition. (H:Provide funds for the cost of breakfast and lunch for reduce-paying students.)	\$6,333,713
1817	Increase funds for a 5.1% salary increase.	\$1,497,633
1818	Amount appropriated in this Act	\$39,179,243

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1819	Total Funds	\$46,780,890
1820	State Funds	\$46,780,890
1821	State General Funds	\$46,780,890

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1822	Amount from previous Appropriations Act (HB 911) as amended	\$37,994,205
1823	Increase funds based on formula earnings.	\$4,471,380
1824	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$3,268,855
1825	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$1,046,450
1826	Amount appropriated in this Act	\$46,780,890

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1827	Total Funds	\$148,750,195
1828	State Funds	\$148,750,195
1829	State General Funds	\$148,750,195

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1830	Amount from previous Appropriations Act (HB 911) as amended	\$142,760,526
1831	Increase funds for transportation grants based on formula growth.	\$1,341,500
1832	Increase funds for a 5.1% salary increase.	\$4,648,169
1833	Amount appropriated in this Act	\$148,750,195

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1834	Total Funds	\$756,060,581
1835	State Funds	\$756,060,581
1836	State General Funds	\$756,060,581

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1837	Amount from previous Appropriations Act (HB 911) as amended	\$633,783,028	\$633,783,028
1838	Increase formula funds for Equalization grants.	\$122,277,553	\$122,277,553
1839	Amount appropriated in this Act	\$756,060,581	\$756,060,581

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1840	Total Funds		(\$2,569,521,550)
1841	State Funds		(\$2,569,521,550)
1842	State General Funds		(\$2,569,521,550)
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1843	Amount from previous Appropriations Act (HB 911) as amended	(\$2,312,940,047)	(\$2,312,940,047)
1844	Adjust funds for the Local Five Mill Share.	(\$256,581,503)	(\$256,581,503)
1845	Amount appropriated in this Act	(\$2,569,521,550)	(\$2,569,521,550)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1846	Total Funds		\$13,144,128,481
1847	State Funds		\$13,144,128,481
1848	State General Funds		\$13,144,128,481
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1849	Amount from previous Appropriations Act (HB 911) as amended	\$11,881,866,123	\$11,881,866,123
1850	Increase funds for enrollment growth and training and experience.	\$154,932,166	\$154,932,166
1851	Increase formula funds for the charter system grant.	\$296,034	\$296,034
1852	Increase formula funds for the local charter school grant.	\$27,154	\$27,154
1853	Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$464,969)	(\$464,969)
1854	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$289,970,724	\$289,970,724
1855	Increase formula funds for the State Commission Charter School supplement.	\$13,282,332	\$13,282,332
1856	Reduce State Charter Supplement funds for Mountain Education ((\$20,937,214)) and Coastal Plains ((\$11,110,101)) and increase formula funds for Foothills Charter High School based on enrollment pursuant to SB 153 (2021 Session). <i>(H: Reduce State Charter Supplement funds for Mountain Education ((\$18,543,435)) and Coastal Plains ((\$9,447,172)) and Foothills Charter High School ((\$15,874,465)).)</i>	(\$43,865,072)	(\$43,865,072)
1857	Reduce QBE formula funds due to expiration of state charter contracts for Mountain Education and Coastal Plains pursuant to SB 153 (2021 Session).	(\$27,754,402)	(\$27,754,402)
1858	Fully fund school counselor ratio at 1:450 for all QBE student categories pursuant to HB 283 (2013 Session).	\$26,933,029	\$26,933,029
1859	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$840,105,000	\$840,105,000
1860	Utilize existing funds to provide a military counselor to Chattahoochee County and evaluate the utilization of existing grants for military counselors. <i>(G: Yes)</i> <i>(H: Provide funds for a military counselor in Chattahoochee County.)</i>	\$49,493	\$49,493
1861	Increase funds to provide a salary supplement of \$1,000 to all custodians.	\$8,750,869	\$8,750,869
1862	Reflect a \$500 increase in employer contribution per-member per-month (PMPM) for non-certified school employees phased in over two years, effective January 1, 2024, and reflect a minimum employer contribution of \$1,580 PMPM to maintain the fiscal soundness of the State Health Benefit Plan, effective January 1, 2026. <i>(H: Yes)</i>	\$0	\$0
1863	Amount appropriated in this Act	\$13,144,128,481	\$13,144,128,481

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1864	Total Funds		\$16,027,615
1865	State Funds		\$16,027,615

1866	State General Funds		\$16,027,615
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1867	Amount from previous Appropriations Act (HB 911) as amended	\$15,127,145	\$15,127,145
1868	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391	\$3,391
1869	Increase funds for RESAs based on enrollment growth.	\$73,853	\$73,853
1870	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$340,730	\$340,730
1871	Increase funds for a 5.1% salary increase for certified staff.	\$482,496	\$482,496
1872	Amount appropriated in this Act	\$16,027,615	\$16,027,615

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1873	Total Funds		\$17,564,150
1874	Federal Funds and Grants		\$6,886,251
1875	Federal Funds Not Specifically Identified		\$6,886,251
1876	Other Funds		\$16,050
1877	Other Funds - Not Specifically Identified		\$16,050
1878	State Funds		\$10,661,849
1879	State General Funds		\$10,661,849
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1880	Amount from previous Appropriations Act (HB 911) as amended	\$10,479,007	\$17,381,308
1881	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$166,127	\$166,127
1882	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,837	\$9,837
1883	Reflect an adjustment in TeamWorks billings.	\$5,215	\$5,215
1884	Reflect an adjustment in Merit System Assessment billings.	\$1,663	\$1,663
1885	Amount appropriated in this Act	\$10,661,849	\$17,564,150

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1886	Total Funds		\$41,544,204
1887	State Funds		\$41,544,204
1888	State General Funds		\$41,544,204
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1889	Amount from previous Appropriations Act (HB 911) as amended	\$39,727,024	\$39,727,024
1890	Increase funds for a 5.1% salary increase for school nurses.	\$1,817,180	\$1,817,180
1891	Maintain current funding and hold harmless for formula reduction for school nurse funding. (G: Yes) (H: Yes)	\$0	\$0
1892	Amount appropriated in this Act	\$41,544,204	\$41,544,204

24.21. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1893	Total Funds		\$6,449,282
1894	Other Funds		\$6,449,282
1895	Other Funds - Not Specifically Identified		\$6,449,282

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1896	Total Funds	\$39,231,152
1897	Federal Funds and Grants	\$1,146,556
1898	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1899	Federal Funds Not Specifically Identified	\$1,034,055
1900	Other Funds	\$540,631
1901	Other Funds - Not Specifically Identified	\$540,631
1902	State Funds	\$37,543,965
1903	State General Funds	\$37,543,965

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1904	Amount from previous Appropriations Act (HB 911) as amended	\$36,114,700
1905	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$483,521
1906	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$51,137
1907	Reflect an adjustment in TeamWorks billings.	\$1,019
1908	Reflect an adjustment in Merit System Assessment billings.	\$9,466
1909	Increase formula funds for training and experience.	\$495,703
1910	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$388,419
1911	Recognize \$2,000,000 for major repairs and renovations. (H: Yes)	\$0
1912	Amount appropriated in this Act	\$37,543,965

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1913	Total Funds	\$74,747,628
1914	Federal Funds and Grants	\$50,655,460
1915	Federal Funds Not Specifically Identified	\$50,655,460
1916	Other Funds	\$690,000
1917	Other Funds - Not Specifically Identified	\$690,000
1918	State Funds	\$23,402,168
1919	State General Funds	\$23,402,168

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1920	Amount from previous Appropriations Act (HB 911) as amended	\$20,207,058
1921	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$38,271
1922	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,427
1923	Reflect an adjustment in TeamWorks billings.	\$5,305
1924	Reflect an adjustment in Merit System Assessment billings.	\$639
1925	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$1,437,468
1926	Increase funds for construction industry certification.	\$711,000
1927	Provide funds for a construction ready pre-apprenticeship program.	\$1,000,000
1928	Amount appropriated in this Act	\$23,402,168

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1929	Total Funds	\$46,417,556
1930	Federal Funds and Grants	\$23,734,484
1931	Federal Funds Not Specifically Identified	\$23,734,484
1932	State Funds	\$22,683,072
1933	State General Funds	\$22,683,072

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1934	Amount from previous Appropriations Act (HB 911) as amended	\$22,603,480	\$46,337,964
1935	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$66,937	\$66,937
1936	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,919	\$3,919
1937	Reflect an adjustment in TeamWorks billings.	\$8,168	\$8,168
1938	Reflect an adjustment in Merit System Assessment billings.	\$568	\$568
1939	Amount appropriated in this Act	\$22,683,072	\$46,417,556

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1940	Total Funds	\$1,551,946
1941	State Funds	\$1,551,946
1942	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1943	Total Funds	\$93,905,842
1944	Other Funds	\$31,995,281
1945	Other Funds - Not Specifically Identified	\$31,995,281
1946	State Funds	\$61,910,561
1947	State General Funds	\$61,910,561

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.35% for New Plan employees and 24.60% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$918.35 per member for State Fiscal Year 2024.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1948	Total Funds	\$5,119,075
1949	Other Funds	\$5,119,075
1950	Other Funds - Not Specifically Identified	\$5,119,075

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1951	Total Funds	\$2,793,161
1952	State Funds	\$2,793,161
1953	State General Funds	\$2,793,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1954	Amount from previous Appropriations Act (HB 911) as amended	\$2,840,988
1955	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$47,827)
1956	Amount appropriated in this Act	\$2,793,161

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1957	Total Funds	\$32,357,000
1958	State Funds	\$32,357,000
1959	State General Funds	\$32,357,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1960	Amount from previous Appropriations Act (HB 911) as amended	\$35,182,000

1961	Utilize existing funds to increase the PSERS multiplier from \$16.00 per year of service to \$16.50 per year of service. (G: Yes) (H: Provide funds to increase the PSERS multiplier from \$16.00 per year of service to \$16.50 per year of service.)	\$2,826,000	\$2,826,000
1962	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$5,651,000)	(\$5,651,000)
1963	Amount appropriated in this Act	\$32,357,000	\$32,357,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1964	Total Funds	\$53,636,606
1965	Other Funds	\$26,876,206
1966	Other Funds - Not Specifically Identified	\$26,876,206
1967	State Funds	\$26,760,400
1968	State General Funds	\$26,760,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 911) as amended	\$17,400	\$26,893,606
Provide for an annual benefit adjustment to retired state employees.	\$26,750,000	\$26,750,000
Eliminate funds associated with HB 780 (2022 Session) that was not enacted into law.	(\$7,000)	(\$7,000)
Amount appropriated in this Act	\$26,760,400	\$53,636,606

Section 26: Forestry Commission, State

1973	Total Funds	\$64,269,620
1974	Federal Funds and Grants	\$6,986,349
1975	Federal Funds Not Specifically Identified	\$6,986,349
1976	Other Funds	\$9,427,187
1977	Agency Funds	\$428,645
1978	Other Funds - Not Specifically Identified	\$8,998,542
1979	State Funds	\$47,806,084
1980	State General Funds	\$47,806,084
1981	Intra-State Government Transfers	\$50,000
1982	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1983	Total Funds	\$5,346,311
1984	Federal Funds and Grants	\$123,800
1985	Federal Funds Not Specifically Identified	\$123,800
1986	Other Funds	\$507,780
1987	Other Funds - Not Specifically Identified	\$507,780
1988	State Funds	\$4,714,731
1989	State General Funds	\$4,714,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 911) as amended	\$4,338,874	\$4,970,454
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$122,800	\$122,800
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,356	\$3,356
Reflect an adjustment in TeamWorks billings.	\$3,229	\$3,229
Reflect an adjustment in Merit System Assessment billings.	\$872	\$872
Provide funds for recruitment and retention.	\$245,600	\$245,600
Amount appropriated in this Act	\$4,714,731	\$5,346,311

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to

study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1997	Total Funds	\$9,344,370
1998	Federal Funds and Grants	\$3,682,151
1999	Federal Funds Not Specifically Identified	\$3,682,151
2000	Other Funds	\$1,089,732
2001	Agency Funds	\$428,645
2002	Other Funds - Not Specifically Identified	\$661,087
2003	State Funds	\$4,522,487
2004	State General Funds	\$4,522,487
2005	Intra-State Government Transfers	\$50,000
2006	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2007	Amount from previous Appropriations Act (HB 911) as amended	\$4,063,714 \$8,885,597
2008	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$150,289 \$150,289
2009	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,559 \$3,559
2010	Reflect an adjustment in TeamWorks billings.	\$3,422 \$3,422
2011	Reflect an adjustment in Merit System Assessment billings.	\$925 \$925
2012	Provide funds for recruitment and retention.	\$300,578 \$300,578
2013	Amount appropriated in this Act	\$4,522,487 \$9,344,370

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2014	Total Funds	\$48,371,859
2015	Federal Funds and Grants	\$3,046,681
2016	Federal Funds Not Specifically Identified	\$3,046,681
2017	Other Funds	\$6,756,312
2018	Other Funds - Not Specifically Identified	\$6,756,312
2019	State Funds	\$38,568,866
2020	State General Funds	\$38,568,866

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2021	Amount from previous Appropriations Act (HB 911) as amended	\$34,294,512 \$44,097,505
2022	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,275,146 \$1,275,146
2023	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$24,823 \$24,823
2024	Reflect an adjustment in TeamWorks billings.	\$23,873 \$23,873
2025	Reflect an adjustment in Merit System Assessment billings.	\$6,450 \$6,450
2026	Increase funds and utilize savings (\$120,000) from the purchase of 28 leased vehicles for fuel expenses for fire protection services.	\$393,769 \$393,769
2027	Provide funds for recruitment and retention.	\$2,550,293 \$2,550,293
2028	Amount appropriated in this Act	\$38,568,866 \$48,371,859

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2029	Total Funds	\$1,207,080
2030	Federal Funds and Grants	\$133,717

2031	Federal Funds Not Specifically Identified	\$133,717
2032	Other Funds	\$1,073,363
2033	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2034	Total Funds	\$89,772,191
2035	Federal Funds and Grants	\$30,552,612
2036	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2037	Federal Funds Not Specifically Identified	\$29,799,182
2038	Other Funds	\$807,856
2039	Other Funds - Not Specifically Identified	\$807,856
2040	State Funds	\$58,411,723
2041	State General Funds	\$58,411,723

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2042	Total Funds	\$11,062,041
2043	State Funds	\$11,062,041
2044	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2045	Total Funds	\$6,718,437
2046	State Funds	\$6,718,437
2047	State General Funds	\$6,718,437

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2048	Amount from previous Appropriations Act (HB 911) as amended	\$6,629,466
2049	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$86,691
2050	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,892
2051	Reflect an adjustment in Merit System Assessment billings.	\$388
2052	Amount appropriated in this Act	\$6,718,437

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2053	Total Funds	\$8,739,361
2054	State Funds	\$8,739,361
2055	State General Funds	\$8,739,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2056	Amount from previous Appropriations Act (HB 911) as amended	\$10,479,227
2057	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$173,636
2058	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,883
2059	Reflect an adjustment in TeamWorks billings.	\$27,683
2060	Reflect an adjustment in Merit System Assessment billings.	\$2,004
2061	Transfer funds from the Governor's Office of Planning and Budget to reflect funds appropriated for the Georgia Data Analytic Center.	(\$1,947,072)
2062	Amount appropriated in this Act	\$8,739,361

27.4. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

2063	Total Funds	\$1,947,072
2064	State Funds	\$1,947,072
2065	State General Funds	\$1,947,072

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2066	Amount from previous Appropriations Act (HB 911) as amended	\$0
2067	Transfer funds from the Governor's Office of Planning and Budget to reflect funds appropriated for the Georgia Data Analytic Center.	\$1,947,072
2068	Amount appropriated in this Act	\$1,947,072

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

2069	Total Funds	\$1,976,466
2070	State Funds	\$1,976,466
2071	State General Funds	\$1,976,466

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2072	Amount from previous Appropriations Act (HB 911) as amended	\$1,162,900
2073	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,566
2074	Transfer funds from the Department of Community Health Departmental Administration program to establish operational funds for the All-Payer Claims Database pursuant to O.C.G.A. 31-53-43.	\$800,000
2075	Amount appropriated in this Act	\$1,976,466

The following appropriations are for agencies attached for administrative purposes.

27.6. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2076	Total Funds	\$34,586,415
2077	Federal Funds and Grants	\$29,703,182
2078	Federal Funds Not Specifically Identified	\$29,703,182
2079	Other Funds	\$807,856
2080	Other Funds - Not Specifically Identified	\$807,856
2081	State Funds	\$4,075,377
2082	State General Funds	\$4,075,377

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2083	Amount from previous Appropriations Act (HB 911) as amended	\$3,754,575
2084	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$209,924
2085	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,564
2086	Reflect an adjustment in Merit System Assessment billings.	\$1,087
2087	Eliminate one-time funds for construction of additional warehouse space for emergency response equipment and supplies on the Macon Farmers Market property. (HB 911 intent language considered non-binding by the Governor.)	(\$704,841)
2088	Annualize funds for recruitment and retention.	\$704,841
2089	Provide funds for operations and maintenance for GEMA/HS South building at Georgia Public Safety Training Center.	\$40,000
2090	Provide funds for the service and location tracking of 16 generators.	\$66,227
2091	Amount appropriated in this Act	\$4,075,377

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2092	Total Funds	\$1,359,407
2093	Federal Funds and Grants	\$31,000
2094	Federal Funds Not Specifically Identified	\$31,000
2095	State Funds	\$1,328,407
2096	State General Funds	\$1,328,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2097	Amount from previous Appropriations Act (HB 911) as amended	\$1,285,401
2098	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$41,830
2099	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$764
2100	Reflect an adjustment in Merit System Assessment billings.	\$412
2101	Amount appropriated in this Act	\$1,328,407

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2102	Total Funds	\$9,225,583
2103	Federal Funds and Grants	\$818,430
2104	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2105	Federal Funds Not Specifically Identified	\$65,000
2106	State Funds	\$8,407,153
2107	State General Funds	\$8,407,153

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2108	Amount from previous Appropriations Act (HB 911) as amended	\$8,113,438
2109	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$223,502
2110	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$77
2111	Reflect an adjustment in Merit System Assessment billings.	\$1,106
2112	Increase funds and utilize existing funds (\$56,808) for annual cloud operating costs (Total Funds: \$125,838).	\$69,030
2113	Amount appropriated in this Act	\$8,407,153

27.9. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2114	Total Funds	\$6,972,603
2115	State Funds	\$6,972,603
2116	State General Funds	\$6,972,603

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2117	Amount from previous Appropriations Act (HB 911) as amended	\$5,911,992
2118	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$54,264
2119	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,355
2120	Reflect an adjustment in Merit System Assessment billings.	(\$1,008)
2121	Provide funds to support the implementation of a digital learning-based Pre-K through 5 program that teaches language and literacy curriculum for all students to increase their ability to meet grade-level reading standards.	\$1,000,000

2122	Amount appropriated in this Act	\$6,972,603	\$6,972,603
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27.10. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

2123	Total Funds	\$1,640,245
2124	State Funds	\$1,640,245
2125	State General Funds	\$1,640,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2126	Amount from previous Appropriations Act (HB 911) as amended	\$1,629,278
2127	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,174
2128	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$919
2129	Reflect an adjustment in Merit System Assessment billings.	(\$126)
2130	Amount appropriated in this Act	\$1,640,245

27.11. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

2131	Total Funds	\$2,566,946
2132	State Funds	\$2,566,946
2133	State General Funds	\$2,566,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2134	Amount from previous Appropriations Act (HB 911) as amended	\$2,533,251
2135	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523
2136	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,676
2137	Reflect an adjustment in Merit System Assessment billings.	(\$504)
2138	Amount appropriated in this Act	\$2,566,946

27.12. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2139	Total Funds	\$1,430,137
2140	State Funds	\$1,430,137
2141	State General Funds	\$1,430,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2142	Amount from previous Appropriations Act (HB 911) as amended	\$1,399,763
2143	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523
2144	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$149)
2145	Amount appropriated in this Act	\$1,430,137

27.13. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2146	Total Funds	\$1,547,478
2147	State Funds	\$1,547,478
2148	State General Funds	\$1,547,478

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2149	Amount from previous Appropriations Act (HB 911) as amended	\$1,776,598

2150	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,914	\$33,914
2151	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,486	\$7,486
2152	Reflect an adjustment in Merit System Assessment billings.	\$788	\$788
2153	Reduce funds associated with HB 960 (2022 Session) that was not enacted into law (HB 911 intent language considered non-binding by the Governor.)	(\$271,308)	(\$271,308)
2154	Amount appropriated in this Act	\$1,547,478	\$1,547,478

Section 28: Human Services, Department of

2155	Total Funds	\$2,076,757,427
2156	Federal Funds and Grants	\$1,084,347,802
2157	Community Service Block Grant (CFDA 93.569)	\$16,369,615
2158	Foster Care Title IV-E (CFDA 93.658)	\$81,668,619
2159	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,650,544
2160	Medical Assistance Program (CFDA 93.778)	\$85,816,093
2161	Social Services Block Grant (CFDA 93.667)	\$11,834,857
2162	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
2163	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$324,442,857
2164	Federal Funds Not Specifically Identified	\$506,637,252
2165	Other Funds	\$27,659,128
2166	Agency Funds	\$3,400,000
2167	Other Funds - Not Specifically Identified	\$24,259,128
2168	State Funds	\$964,183,013
2169	Safe Harbor for Sexually Exploited Children Fund	\$200,199
2170	State Children's Trust Funds	\$1,285,459
2171	State General Funds	\$962,697,355
2172	Intra-State Government Transfers	\$567,484
2173	Other Intra-State Government Payments	\$567,484

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2174	Total Funds	\$118,341,716
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2175	Federal Funds and Grants	\$71,772,665
2176	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2177	Federal Funds Not Specifically Identified	\$62,651,264
2178	State Funds	\$46,569,051
2179	State General Funds	\$46,569,051

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2180	Amount from previous Appropriations Act (HB 911) as amended	\$43,150,181
2181	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$81,082
2182	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,148
2183	Reflect an adjustment in Merit System Assessment billings.	\$240
2184	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$3,336,400
2185	Amount appropriated in this Act	\$46,569,051

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2186	Total Funds	\$10,354,663
2187	Federal Funds and Grants	\$7,112,002
2188	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2189	Federal Funds Not Specifically Identified	\$4,145,912
2190	State Funds	\$3,242,661
2191	State Children's Trust Funds	\$1,285,459
2192	State General Funds	\$1,957,202

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2193	Amount from previous Appropriations Act (HB 911) as amended	\$2,628,646
2194	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$29,145
2195	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$109)
2196	Reflect an adjustment in Merit System Assessment billings.	\$53
2197	Increase funds to reflect FY 2022 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	\$184,926
2198	Provide funds to expand services for at-risk girls.	\$400,000
2199	Amount appropriated in this Act	\$3,242,661

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2200	Total Funds	\$125,328,371
2201	Federal Funds and Grants	\$89,275,285
2202	Federal Funds Not Specifically Identified	\$89,275,285
2203	Other Funds	\$3,400,000
2204	Agency Funds	\$3,400,000
2205	State Funds	\$32,257,326
2206	State General Funds	\$32,257,326
2207	Intra-State Government Transfers	\$395,760
2208	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2209	Amount from previous Appropriations Act (HB 911) as amended	\$31,674,130
2210	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$586,098
2211	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,988)
2212	Reflect an adjustment in Merit System Assessment billings.	\$1,086

2213	Amount appropriated in this Act	\$32,257,326	\$125,328,371
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28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2214	Total Funds	\$459,099,963
2215	Federal Funds and Grants	\$229,070,483
2216	Foster Care Title IV-E (CFDA 93.658)	\$38,293,943
2217	Medical Assistance Program (CFDA 93.778)	\$312,011
2218	Social Services Block Grant (CFDA 93.667)	\$2,604,975
2219	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$927,965
2220	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$152,266,708
2221	Federal Funds Not Specifically Identified	\$34,664,881
2222	State Funds	\$229,857,756
2223	State General Funds	\$229,857,756
2224	Intra-State Government Transfers	\$171,724
2225	Other Intra-State Government Payments	\$171,724

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2226	Amount from previous Appropriations Act (HB 911) as amended	\$223,379,051 \$452,621,258
2227	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$5,233,972 \$5,233,972
2228	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$205,193 \$205,193
2229	Reflect an adjustment in TeamWorks billings.	\$21,295 \$21,295
2230	Reflect an adjustment in Merit System Assessment billings.	\$18,245 \$18,245
2231	Increase funds to the court appointed special advocates (CASA) to enhance statewide capacity.	\$1,000,000 \$1,000,000
2232	Amount appropriated in this Act	\$229,857,756 \$459,099,963

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2233	Total Funds	\$16,110,137
2234	Federal Funds and Grants	\$16,110,137
2235	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2236	Total Funds	\$125,612,324
2237	Federal Funds and Grants	\$48,906,352
2238	Community Service Block Grant (CFDA 93.569)	\$215,134
2239	Foster Care Title IV-E (CFDA 93.658)	\$6,707,807
2240	Low-Income Home Energy Assistance (CFDA 93.568)	\$895,200
2241	Medical Assistance Program (CFDA 93.778)	\$6,507,871
2242	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,946,826
2243	Federal Funds Not Specifically Identified	\$30,633,514
2244	Other Funds	\$13,580,052
2245	Other Funds - Not Specifically Identified	\$13,580,052
2246	State Funds	\$63,125,920
2247	State General Funds	\$63,125,920

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2248	Amount from previous Appropriations Act (HB 911) as amended	\$61,730,188 \$124,216,592
2249	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,421,758 \$1,421,758
2250	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,910) (\$2,910)
2251	Reflect an adjustment in TeamWorks billings.	(\$73,543) (\$73,543)
2252	Reflect an adjustment in Merit System Assessment billings.	\$1,519 \$1,519

2253	Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.21% to 76.12%.	\$28,908	\$28,908
2254	Provide funds to operate the Georgia Commission for the Deaf or Hard of Hearing.	\$20,000	\$20,000
2255	Amount appropriated in this Act	\$63,125,920	\$125,612,324

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2256	Total Funds	\$31,981,164
2257	Federal Funds and Grants	\$3,868,926
2258	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2259	Federal Funds Not Specifically Identified	\$1,589,387
2260	State Funds	\$28,112,238
2261	State General Funds	\$28,112,238

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$26,833,216	\$30,702,142
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$986,088	\$986,088
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,950)	(\$2,950)
Reflect an adjustment in Merit System Assessment billings.	\$884	\$884
Increase funds for the Long-term Care Ombudsman program.	\$295,000	\$295,000
Amount appropriated in this Act	<u>\$28,112,238</u>	<u>\$31,981,164</u>

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2268	Total Funds	\$89,435,312
2269	Federal Funds and Grants	\$37,318,008
2270	Social Services Block Grant (CFDA 93.667)	\$6,950,343
2271	Federal Funds Not Specifically Identified	\$30,367,665
2272	State Funds	\$52,117,304
2273	State General Funds	\$52,117,304

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$45,604,660	\$82,922,668
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$48,023	\$48,023
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$255)	(\$255)
Reflect an adjustment in Merit System Assessment billings.	\$76	\$76
Increase respite funds for those with Alzheimer's disease and related dementias.	\$1,000,000	\$1,000,000
Provide funds for non-Medicaid home and community-based services (HCBS).	\$5,464,800	\$5,464,800
Amount appropriated in this Act	\$52,117,304	\$89,435,312

28.10. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2281	Total Funds	\$55,320,027
2282	Federal Funds and Grants	\$55,320,027
2283	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.11. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2284	Total Funds	\$351,143,978
2285	Federal Funds and Grants	\$202,351,831
2286	Community Service Block Grant (CFDA 93.569)	\$44,344
2287	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
2288	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317

2289	Medical Assistance Program (CFDA 93.778)	\$77,659,246
2290	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
2291	Federal Funds Not Specifically Identified	\$87,511,645
2292	Other Funds	\$641,750
2293	Other Funds - Not Specifically Identified	\$641,750
2294	State Funds	\$148,150,397
2295	State General Funds	\$148,150,397

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2296	Amount from previous Appropriations Act (HB 911) as amended	\$130,951,020
2297	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$5,939,665
2298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$209,663
2299	Reflect an adjustment in TeamWorks billings.	(\$18,584)
2300	Reflect an adjustment in Merit System Assessment billings.	\$20,957
2301	Increase funds for 300 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration. (H: Annualize funds provided in Amended FY 2023 to support the staffing of 450 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration.)	\$11,047,676
2302	Amount appropriated in this Act	\$148,150,397

28.12. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2303	Total Funds	\$403,578,794
2304	Federal Funds and Grants	\$89,571,565
2305	Foster Care Title IV-E (CFDA 93.658)	\$28,204,608
2306	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
2307	Federal Funds Not Specifically Identified	\$180,826
2308	State Funds	\$314,007,229
2309	State General Funds	\$314,007,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2310	Amount from previous Appropriations Act (HB 911) as amended	\$312,352,631
2311	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$1,654,598
2312	Provide alternative housing options for youth with complex needs. (H: Yes)	\$0
2313	Amount appropriated in this Act	\$314,007,229

28.13. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2314	Total Funds	\$19,000,000
2315	Federal Funds and Grants	\$15,500,000
2316	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
2317	State Funds	\$3,500,000
2318	State General Funds	\$3,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2319	Amount from previous Appropriations Act (HB 911) as amended	\$4,000,000
2320	Reduce funds for non-programmatic expenditures.	(\$500,000)
2321	Amount appropriated in this Act	\$3,500,000

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2322	Total Funds	\$5,035,754
2323	Federal Funds and Grants	\$5,035,754
2324	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2325	Total Funds	\$2,910,115
2326	Federal Funds and Grants	\$568,850
2327	Foster Care Title IV-E (CFDA 93.658)	\$568,850
2328	State Funds	\$2,341,265
2329	State General Funds	\$2,341,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2330	Amount from previous Appropriations Act (HB 911) as amended	\$2,256,662
2331	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$84,787
2332	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$264)
2333	Reflect an adjustment in Merit System Assessment billings.	\$80
2334	Amount appropriated in this Act	\$2,341,265

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2335	Total Funds	\$36,523,008
2336	Federal Funds and Grants	\$36,453,008
2337	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2338	State Funds	\$70,000
2339	State General Funds	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2340	Total Funds	\$20,335,330
2341	Federal Funds and Grants	\$20,235,330
2342	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2343	Federal Funds Not Specifically Identified	\$6,040,505
2344	State Funds	\$100,000
2345	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2346	Total Funds	\$376,529
2347	State Funds	\$376,529
2348	State General Funds	\$376,529

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2349	Amount from previous Appropriations Act (HB 911) as amended	\$349,652
2350	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,783
2351	Reflect an adjustment in Merit System Assessment billings.	\$94
2352	Provide funds to improve meeting technology.	\$20,000
2353	Amount appropriated in this Act	\$376,529

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2354	Total Funds	\$11,100,604
2355	Federal Funds and Grants	\$1,336,965
2356	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2357	State Funds	\$9,763,639
2358	State General Funds	\$9,763,639

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2359	Total Funds	\$2,769,410
2360	Federal Funds and Grants	\$2,443,269
2361	Federal Funds Not Specifically Identified	\$2,443,269
2362	State Funds	\$326,141
2363	State General Funds	\$326,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2364	Amount from previous Appropriations Act (HB 911) as amended	\$314,025 \$2,757,294
2365	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$12,270 \$12,270
2366	Reflect an adjustment in Merit System Assessment billings.	(\$154) (\$154)
2367	Amount appropriated in this Act	\$326,141 \$2,769,410

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2368	Total Funds	\$10,587,432
2369	Federal Funds and Grants	\$7,846,048
2370	Federal Funds Not Specifically Identified	\$7,846,048
2371	Other Funds	\$304,597
2372	Other Funds - Not Specifically Identified	\$304,597
2373	State Funds	\$2,436,787
2374	State General Funds	\$2,436,787

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2375	Amount from previous Appropriations Act (HB 911) as amended	\$2,140,310 \$10,290,955
2376	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$227,229 \$227,229
2377	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$50,324) (\$50,324)
2378	Reflect an adjustment in TeamWorks billings.	\$120,277 \$120,277
2379	Reflect an adjustment in Merit System Assessment billings.	(\$705) (\$705)
2380	Amount appropriated in this Act	\$2,436,787 \$10,587,432

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2381	Total Funds	\$70,300,638
2382	Federal Funds and Grants	\$70,300,638
2383	Federal Funds Not Specifically Identified	\$70,300,638

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2384	Total Funds	\$4,669,691
2385	Other Funds	\$4,669,691
2386	Other Funds - Not Specifically Identified	\$4,669,691

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2387	Total Funds	\$103,267,268
2388	Federal Funds and Grants	\$73,950,659
2389	Federal Funds Not Specifically Identified	\$73,950,659
2390	Other Funds	\$5,063,038
2391	Other Funds - Not Specifically Identified	\$5,063,038
2392	State Funds	\$24,253,571
2393	State General Funds	\$24,253,571

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2394	Amount from previous Appropriations Act (HB 911) as amended	\$22,631,463
2395	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$753,624
2396	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$90,549)
2397	Reflect an adjustment in TeamWorks billings.	\$356,378
2398	Reflect an adjustment in Merit System Assessment billings.	(\$5,495)
2399	Reduce funds for the Georgia Commission for the Deaf or Hard of Hearing.	(\$20,000)
2400	Increase funds for the Georgia Radio Reading Service.	\$128,150
2401	Increase funds for services.	\$200,000
2402	Increase funds for independent living services.	\$300,000
2403	Amount appropriated in this Act	\$24,253,571

28.25. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2404	Total Funds	\$3,575,199
2405	State Funds	\$3,575,199
2406	Safe Harbor for Sexually Exploited Children Fund	\$200,199
2407	State General Funds	\$3,375,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2408	Amount from previous Appropriations Act (HB 911) as amended	\$110,586
2409	Increase funds to reflect FY 2022 collections.	\$89,613
2410	Provide funds to assist in the rehabilitation of children, youth, and adult victims of sexual trafficking.	\$3,375,000
2411	Amount appropriated in this Act	\$3,575,199

Section 29: Insurance, Office of the Commissioner of

2412	Total Funds	\$237,626,652
2413	Federal Funds and Grants	\$853,494
2414	Federal Funds Not Specifically Identified	\$853,494
2415	Other Funds	\$9,201,333
2416	Agency Funds	\$9,151,733
2417	Other Funds - Not Specifically Identified	\$49,600
2418	State Funds	\$227,030,531
2419	State General Funds	\$227,030,531
2420	Intra-State Government Transfers	\$541,294
2421	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2422	Total Funds	\$2,577,103
2423	Other Funds	\$109,600
2424	Agency Funds	\$60,000
2425	Other Funds - Not Specifically Identified	\$49,600
2426	State Funds	\$2,467,503
2427	State General Funds	\$2,467,503

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2428 Amount from previous Appropriations Act (HB 911) as amended	\$2,332,901	\$2,592,501
2429 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$68,525	\$68,525
2430 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$58,769	\$58,769
2431 Reflect an adjustment in TeamWorks billings.	\$7,133	\$7,133
2432 Reflect an adjustment in Merit System Assessment billings.	\$175	\$175
2433 Transfer funds to the Fire Safety program for four additional manufactured housing safety compliance specialists and associated operating costs.	\$0	(\$150,000)
2434 Amount appropriated in this Act	----- \$2,467,503	----- \$2,577,103

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2435	Total Funds	\$665,945
2436	State Funds	\$665,945
2437	State General Funds	\$665,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2438 Amount from previous Appropriations Act (HB 911) as amended	\$660,501	\$660,501
2439 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$23,740	\$23,740
2440 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,321	\$10,321
2441 Reflect an adjustment in TeamWorks billings.	\$1,383	\$1,383
2442 Transfer funds to the Fire Safety program for four additional manufactured housing safety compliance specialists and associated operating costs.	(\$30,000)	(\$30,000)
2443 Amount appropriated in this Act	----- \$665,945	----- \$665,945

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2444	Total Funds	\$14,844,954
2445	Federal Funds and Grants	\$853,494
2446	Federal Funds Not Specifically Identified	\$853,494
2447	Other Funds	\$3,313,725
2448	Agency Funds	\$3,313,725
2449	State Funds	\$10,677,735
2450	State General Funds	\$10,677,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2451 Amount from previous Appropriations Act (HB 911) as amended	\$9,101,095	\$13,118,314
2452 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$237,606	\$237,606
2453 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$144,441	\$144,441
2454 Reflect an adjustment in TeamWorks billings.	\$18,640	\$18,640
2455 Reflect an adjustment in Merit System Assessment billings.	\$381	\$381
2456 Transfer funds from the Department Administration, Enforcement, and Insurance Regulation programs to Fire Safety for four additional manufactured housing safety compliance specialists and associated operating costs.	\$330,000	\$480,000
2457 Provide funds for two arson investigators, three building inspectors, three elevator inspectors, and three manufactured housing inspectors.	\$845,572	\$845,572
2458 Amount appropriated in this Act	----- \$10,677,735	----- \$14,844,954

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2459	Total Funds	\$10,921,073
2460	Other Funds	\$5,778,008
2461	Agency Funds	\$5,778,008
2462	State Funds	\$5,143,065
2463	State General Funds	\$5,143,065

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2464	Amount from previous Appropriations Act (HB 911) as amended	\$5,124,242 \$10,902,250
2465	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$201,630 \$201,630
2466	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$104,512 \$104,512
2467	Reflect an adjustment in TeamWorks billings.	\$12,427 \$12,427
2468	Reflect an adjustment in Merit System Assessment billings.	\$254 \$254
2469	Transfer funds to the Fire Safety program for four additional manufactured housing safety compliance specialists and associated operating costs.	(\$300,000) (\$300,000)
2470	Amount appropriated in this Act	\$5,143,065 \$10,921,073

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2471	Total Funds	\$200,859,157
2472	State Funds	\$200,859,157
2473	State General Funds	\$200,859,157

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2474	Amount from previous Appropriations Act (HB 911) as amended	\$139,855,766 \$139,855,766
2475	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391 \$3,391
2476	Increase funds for the state reinsurance program.	\$61,000,000 \$61,000,000
2477	Amount appropriated in this Act	\$200,859,157 \$200,859,157

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2478	Total Funds	\$7,758,420
2479	State Funds	\$7,217,126
2480	State General Funds	\$7,217,126
2481	Intra-State Government Transfers	\$541,294
2482	Other Intra-State Government Payments	\$541,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2483	Amount from previous Appropriations Act (HB 911) as amended	\$6,922,160 \$7,463,454
2484	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$79,706 \$79,706
2485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$43,797 \$43,797
2486	Reflect an adjustment in TeamWorks billings.	\$5,291 \$5,291
2487	Reflect an adjustment in Merit System Assessment billings.	\$108 \$108
2488	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$166,064 \$166,064
2489	Amount appropriated in this Act	\$7,217,126 \$7,758,420

Section 30: Investigation, Georgia Bureau of

2490	Total Funds	\$333,730,619
2491	Federal Funds and Grants	\$88,560,663
2492	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
2493	Federal Funds Not Specifically Identified	\$87,658,119
2494	Other Funds	\$34,372,394
2495	Other Funds - Not Specifically Identified	\$34,372,394
2496	State Funds	\$210,797,562
2497	State General Funds	\$210,797,562

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2498	Total Funds	\$10,615,748
2499	Federal Funds and Grants	\$12,600
2500	Federal Funds Not Specifically Identified	\$12,600
2501	Other Funds	\$338,303
2502	Other Funds - Not Specifically Identified	\$338,303
2503	State Funds	\$10,264,845
2504	State General Funds	\$10,264,845

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2505	Amount from previous Appropriations Act (HB 911) as amended	\$10,126,853
2506	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$125,535
2507	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,198
2508	Reflect an adjustment in TeamWorks billings.	\$2,957
2509	Reflect an adjustment in Merit System Assessment billings.	\$1,787
2510	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$7,016
2511	Remove one-time start-up funds associated with a new position funded for FY 2023.	(\$13,501)
2512	Reflect and utilize \$1,100,000 from FY 2023 to continue facility security upgrades. (H: Yes)	\$0
2513	Amount appropriated in this Act	\$10,264,845

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2514	Total Funds	\$18,850,878
2515	Other Funds	\$11,500,000
2516	Other Funds - Not Specifically Identified	\$11,500,000
2517	State Funds	\$7,350,878
2518	State General Funds	\$7,350,878

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2519	Amount from previous Appropriations Act (HB 911) as amended	\$2,344,378
2520	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$73,805
2521	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,651
2522	Reflect an adjustment in TeamWorks billings.	\$1,178
2523	Reflect an adjustment in Merit System Assessment billings.	\$711
2524	Provide funds for maintenance and collaboration of Georgia Crime Information Center.	\$4,925,155
2525	Amount appropriated in this Act	\$7,350,878

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2526	Total Funds	\$59,481,719
2527	Federal Funds and Grants	\$2,302,180
2528	Federal Funds Not Specifically Identified	\$2,302,180
2529	Other Funds	\$5,856
2530	Other Funds - Not Specifically Identified	\$5,856
2531	State Funds	\$57,173,683
2532	State General Funds	\$57,173,683

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2533	Amount from previous Appropriations Act (HB 911) as amended	\$55,387,473
2534	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,089,702
2535	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$105,720
2536	Reflect an adjustment in TeamWorks billings.	\$22,023
2537	Reflect an adjustment in Merit System Assessment billings.	\$13,304
2538	Remove one-time start-up funds associated with new crime lab positions funded for FY 2023.	(\$887,808)
2539	Remove one-time start-up funds associated with new medical examiner office positions funded for Fiscal Year 2023.	(\$54,099)
2540	Recognize \$170,000 in existing funds to outsource training new scientists. (H: Yes)	\$0
2541	Provide funds and stagger start dates for 14 scientists, two crime lab assistant managers, two crime lab technicians, two evidence receiving technicians, one IT business analyst and associated operating expenses in the Firearms, Chemistry, and Toxicology sections to process incoming evidence.	\$1,497,368
2542	Amount appropriated in this Act	\$57,173,683

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

2543	Total Funds	\$960,194
2544	State Funds	\$960,194
2545	State General Funds	\$960,194

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2546	Amount from previous Appropriations Act (HB 911) as amended	\$975,000
2547	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,391
2548	Remove one-time start-up funds associated with new positions funded for Fiscal Year 2023.	(\$18,197)
2549	Amount appropriated in this Act	\$960,194

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2550	Total Funds	\$69,221,211
2551	Federal Funds and Grants	\$1,812,153
2552	Federal Funds Not Specifically Identified	\$1,812,153
2553	Other Funds	\$1,724,650
2554	Other Funds - Not Specifically Identified	\$1,724,650
2555	State Funds	\$65,684,408
2556	State General Funds	\$65,684,408

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2557 Amount from previous Appropriations Act (HB 911) as amended	\$60,952,390	\$64,489,193
2558 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,386,633	\$1,386,633
2559 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$134,344	\$134,344
2560 Reflect an adjustment in TeamWorks billings.	\$27,985	\$27,985
2561 Reflect an adjustment in Merit System Assessment billings.	\$16,905	\$16,905
2562 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$1,097,904	\$1,097,904
2563 Remove one-time start-up funds associated with new positions funded for FY 2023.	(\$1,492,107)	(\$1,492,107)
2564 Provide funds, including \$304,700 in one-time funds, to upgrade the investigation unit's case management system to a cloud-based system. <i>(H:Provide funds to upgrade the investigation unit's case management system to a cloud-based system.)</i>	\$110,205	\$110,205
2565 Provide funds for new leads tracking system to increase efficiency and enhance technological investigative capabilities.	\$705,000	\$705,000
2566 Provide funds to establish and operate a cold case specialty unit.	\$2,745,149	\$2,745,149
2567 Amount appropriated in this Act	\$65,684,408	\$69,221,211

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2568	Total Funds	\$121,210,049
2569	Federal Funds and Grants	\$84,133,730
2570	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$902,544
2571	Federal Funds Not Specifically Identified	\$83,231,186
2572	Other Funds	\$20,803,585
2573	Other Funds - Not Specifically Identified	\$20,803,585
2574	State Funds	\$16,272,734
2575	State General Funds	\$16,272,734

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2576 Amount from previous Appropriations Act (HB 911) as amended	\$17,798,414	\$122,735,729
2577 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$418,321	\$418,321
2578 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,558	\$5,558
2579 Reflect an adjustment in Merit System Assessment billings.	(\$879)	(\$879)
2580 Provide funds for one position to administer the sexual assault kit tracking system in accordance with HB 255 (2021 Session).	\$94,250	\$94,250
2581 Annualize funds for recruitment and retention.	\$890,924	\$890,924
2582 Provide funds for personal services and operations for the Georgia Crime Victims Emergency Fund.	\$4,566,146	\$4,566,146
2583 Reduce one-time funds for training grants.	(\$7,500,000)	(\$7,500,000)
2584 Amount appropriated in this Act	\$16,272,734	\$121,210,049

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2585	Total Funds	\$36,203,076
2586	Federal Funds and Grants	\$300,000
2587	Federal Funds Not Specifically Identified	\$300,000
2588	State Funds	\$35,903,076
2589	State General Funds	\$35,903,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2590	Amount from previous Appropriations Act (HB 911) as amended	\$35,873,515	\$36,173,515
2591	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$27,132	\$27,132
2592	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,886	\$2,886
2593	Reflect an adjustment in Merit System Assessment billings.	(\$457)	(\$457)
2594	Amount appropriated in this Act	\$35,903,076	\$36,203,076

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2595	Total Funds	\$17,187,744
2596	State Funds	\$17,187,744
2597	State General Funds	\$17,187,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$14,661,948	\$14,661,948
Provide funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.	\$2,525,796	\$2,525,796
Amount appropriated in this Act	<hr/> \$17,187,744	<hr/> \$17,187,744

Section 31: Juvenile Justice, Department of

2601	Total Funds	\$367,377,351
2602	Federal Funds and Grants	\$6,418,775
2603	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
2604	Federal Funds Not Specifically Identified	\$5,418,775
2605	Other Funds	\$235,000
2606	Other Funds - Not Specifically Identified	\$235,000
2607	State Funds	\$360,723,576
2608	State General Funds	\$360,723,576

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2609	Total Funds	\$104,740,554
2610	Federal Funds and Grants	\$1,182,047
2611	Foster Care Title IV-E (CFDA 93.658)	\$1,000,000
2612	Federal Funds Not Specifically Identified	\$182,047
2613	Other Funds	\$235,000
2614	Other Funds - Not Specifically Identified	\$235,000
2615	State Funds	\$103,323,507
2616	State General Funds	\$103,323,507

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$100,694,935	\$102,111,982
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,156,545	\$2,156,545
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$56,216	\$56,216
Reflect an adjustment in TeamWorks billings.	\$28,586	\$28,586
Reflect an adjustment in Merit System Assessment billings.	(\$2,140)	(\$2,140)
Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$379,940	\$379,940

2623	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$9,425	\$9,425
2624	Amount appropriated in this Act	\$103,323,507	\$104,740,554

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2625	Total Funds		\$27,425,062
2626	State Funds		\$27,425,062
2627	State General Funds		\$27,425,062
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2628	Amount from previous Appropriations Act (HB 911) as amended	\$26,725,482	\$26,725,482
2629	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$562,985	\$562,985
2630	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,010	\$22,010
2631	Reflect an adjustment in TeamWorks billings.	\$11,193	\$11,193
2632	Reflect an adjustment in Merit System Assessment billings.	(\$838)	(\$838)
2633	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$104,230	\$104,230
2634	The department shall study recruitment and retention strategies to reduce turnover and report back to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by July 1, 2023. (H: Yes)	\$0	\$0
2635	Amount appropriated in this Act	\$27,425,062	\$27,425,062

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2636	Total Funds		\$92,262,440
2637	Federal Funds and Grants		\$2,610,313
2638	Federal Funds Not Specifically Identified		\$2,610,313
2639	State Funds		\$89,652,127
2640	State General Funds		\$89,652,127
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2641	Amount from previous Appropriations Act (HB 911) as amended	\$87,057,718	\$89,668,031
2642	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$2,201,396	\$2,201,396
2643	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$58,602	\$58,602
2644	Reflect an adjustment in TeamWorks billings.	\$29,800	\$29,800
2645	Reflect an adjustment in Merit System Assessment billings.	(\$2,231)	(\$2,231)
2646	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$127,766	\$127,766
2647	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$179,076	\$179,076
2648	Utilize existing funds to implement required teacher step increases. (G: Yes) (H: Yes)	\$0	\$0
2649	Utilize existing funds to establish a Juvenile Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G: Yes) (H: Yes)	\$0	\$0
2650	Amount appropriated in this Act	\$89,652,127	\$92,262,440

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2651	Total Funds		\$142,949,295
2652	Federal Funds and Grants		\$2,626,415

2653	Federal Funds Not Specifically Identified		\$2,626,415
2654	State Funds		\$140,322,880
2655	State General Funds		\$140,322,880
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2656	Amount from previous Appropriations Act (HB 911) as amended	\$136,468,518	\$139,094,933
2657	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,335,916	\$3,335,916
2658	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$88,355	\$88,355
2659	Reflect an adjustment in TeamWorks billings.	\$44,930	\$44,930
2660	Reflect an adjustment in Merit System Assessment billings.	(\$3,364)	(\$3,364)
2661	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$127,766	\$127,766
2662	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$260,759	\$260,759
2663	Utilize existing funds to implement required teacher step increases. (G: Yes) (H: Yes)	\$0	\$0
2664	Utilize existing funds to establish a Juvenile Correctional Officer 3 rank to enhance recruitment and retention of critical employees. (G: Yes) (H: Yes)	\$0	\$0
2665	Amount appropriated in this Act	\$140,322,880	\$142,949,295

Section 32: Labor, Department of

2666	Total Funds	\$51,617,106
2667	Federal Funds and Grants	\$41,189,283
2668	Federal Funds Not Specifically Identified	\$41,189,283
2669	Other Funds	\$4,292,769
2670	Other Funds - Not Specifically Identified	\$4,292,769
2671	State Funds	\$6,135,054
2672	State General Funds	\$6,135,054

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2673	Total Funds		\$20,009,688
2674	Federal Funds and Grants		\$14,314,069
2675	Federal Funds Not Specifically Identified		\$14,314,069
2676	Other Funds		\$3,957,769
2677	Other Funds - Not Specifically Identified		\$3,957,769
2678	State Funds		\$1,737,850
2679	State General Funds		\$1,737,850
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2680	Amount from previous Appropriations Act (HB 911) as amended	\$1,730,221	\$20,002,059
2681	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$4,967	\$4,967
2682	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,417	\$1,417
2683	Reflect an adjustment in TeamWorks billings.	\$848	\$848
2684	Reflect an adjustment in Merit System Assessment billings.	\$397	\$397
2685	Amount appropriated in this Act	\$1,737,850	\$20,009,688

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2686	Total Funds	\$1,383,448
2687	Federal Funds and Grants	\$1,383,448
2688	Federal Funds Not Specifically Identified	\$1,383,448

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2689	Total Funds	\$30,223,970
2690	Federal Funds and Grants	\$25,491,766
2691	Federal Funds Not Specifically Identified	\$25,491,766
2692	Other Funds	\$335,000
2693	Other Funds - Not Specifically Identified	\$335,000
2694	State Funds	\$4,397,204
2695	State General Funds	\$4,397,204

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2696	Amount from previous Appropriations Act (HB 911) as amended	\$4,370,445
2697	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$26,697
2698	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$62
2699	Amount appropriated in this Act	\$4,397,204

Section 33: Law, Department of

2700	Total Funds	\$102,344,120
2701	Federal Funds and Grants	\$3,729,332
2702	Federal Funds Not Specifically Identified	\$3,729,332
2703	Other Funds	\$58,790,912
2704	Other Funds - Not Specifically Identified	\$58,790,912
2705	State Funds	\$39,823,876
2706	State General Funds	\$39,823,876

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2707	Total Funds	\$97,101,076
2708	Federal Funds and Grants	\$96,000
2709	Federal Funds Not Specifically Identified	\$96,000
2710	Other Funds	\$58,788,801
2711	Other Funds - Not Specifically Identified	\$58,788,801
2712	State Funds	\$38,216,275
2713	State General Funds	\$38,216,275

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2714	Amount from previous Appropriations Act (HB 911) as amended	\$33,870,698
2715	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$899,825
2716	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$170)
2717	Reflect an adjustment in TeamWorks billings.	\$44,503
2718	Reflect an adjustment in Merit System Assessment billings.	\$2,970
2719	Provide funds for one business operations analyst position in the human trafficking unit.	\$90,787
2720	Provide funds for a digital evidence management system.	\$875,000
2721	Provide funds for a three-year merit-based retention initiative for attorney positions.	\$1,624,964
2722	Annualize funds for recruitment and retention.	\$633,445

2723	Increase funds to reflect a change in the Employees' Retirement System employer contribution rates (2022 Session).	\$174,253	\$174,253
2724	Amount appropriated in this Act	\$38,216,275	\$97,101,076

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2725	Total Funds	\$5,243,044
2726	Federal Funds and Grants	\$3,633,332
2727	Federal Funds Not Specifically Identified	\$3,633,332
2728	Other Funds	\$2,111
2729	Other Funds - Not Specifically Identified	\$2,111
2730	State Funds	\$1,607,601
2731	State General Funds	\$1,607,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2732	Amount from previous Appropriations Act (HB 911) as amended	\$1,555,876
2733	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$33,067
2734	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6)
2735	Reflect an adjustment in TeamWorks billings.	\$1,685
2736	Reflect an adjustment in Merit System Assessment billings.	\$112
2737	Provide funds to draw down a 75% federal match for two vehicles for investigator positions.	\$16,867
2738	Amount appropriated in this Act	\$1,607,601

Section 34: Natural Resources, Department of

2739	Total Funds	\$342,970,008
2740	Federal Funds and Grants	\$70,726,663
2741	Federal Funds Not Specifically Identified	\$70,726,663
2742	Other Funds	\$96,515,632
2743	Agency Funds	\$22,957,835
2744	Other Funds - Not Specifically Identified	\$73,557,797
2745	State Funds	\$175,727,713
2746	Hazardous Waste Trust Funds	\$17,493,568
2747	Solid Waste Trust Funds	\$7,666,636
2748	State General Funds	\$148,864,104
2749	Wildlife Endowment Trust Funds	\$1,703,405

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2750	Total Funds	\$8,448,540
2751	Federal Funds and Grants	\$5,096,144
2752	Federal Funds Not Specifically Identified	\$5,096,144
2753	Other Funds	\$107,925
2754	Other Funds - Not Specifically Identified	\$107,925
2755	State Funds	\$3,244,471
2756	State General Funds	\$3,244,471

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2757 Amount from previous Appropriations Act (HB 911) as amended	\$3,143,234	\$8,347,303
2758 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$88,992	\$88,992
2759 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,600	\$11,600
2760 Reflect an adjustment in Merit System Assessment billings.	\$645	\$645
2761 Amount appropriated in this Act	\$3,244,471	\$8,448,540

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2762	Total Funds	\$13,281,136
2763	State Funds	\$13,281,136
2764	State General Funds	\$13,281,136

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2765 Amount from previous Appropriations Act (HB 911) as amended	\$12,898,629	\$12,898,629
2766 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$227,229	\$227,229
2767 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$35,146	\$35,146
2768 Reflect an adjustment in TeamWorks billings.	\$118,433	\$118,433
2769 Reflect an adjustment in Merit System Assessment billings.	\$1,699	\$1,699
2770 Amount appropriated in this Act	\$13,281,136	\$13,281,136

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2771	Total Funds	\$118,927,105
2772	Federal Funds and Grants	\$29,694,911
2773	Federal Funds Not Specifically Identified	\$29,694,911
2774	Other Funds	\$55,523,856
2775	Agency Funds	\$22,957,835
2776	Other Funds - Not Specifically Identified	\$32,566,021
2777	State Funds	\$33,708,338
2778	State General Funds	\$33,708,338

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2779 Amount from previous Appropriations Act (HB 911) as amended	\$32,981,348	\$118,200,115
2780 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$627,763	\$627,763
2781 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$94,625	\$94,625
2782 Reflect an adjustment in Merit System Assessment billings.	\$4,602	\$4,602
2783 Amount appropriated in this Act	\$33,708,338	\$118,927,105

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2784	Total Funds	\$30,354,259
2785	State Funds	\$30,354,259
2786	State General Funds	\$30,354,259

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2787	Amount from previous Appropriations Act (HB 911) as amended	\$29,303,298
2788	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2022 collections.	\$1,050,961
2789	Amount appropriated in this Act	\$30,354,259

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2790	Total Funds	\$17,493,568
2791	State Funds	\$17,493,568
2792	Hazardous Waste Trust Funds	\$17,493,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2793	Amount from previous Appropriations Act (HB 911) as amended	\$7,620,376
2794	Increase funds for the Hazardous Waste Trust Fund to reflect FY 2022 collections of Solid Waste Tipping Fees pursuant to HB 511 (2021 Session).	\$9,873,192
2795	Amount appropriated in this Act	\$17,493,568

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2796	Total Funds	\$33,684,306
2797	Federal Funds and Grants	\$2,751,293
2798	Federal Funds Not Specifically Identified	\$2,751,293
2799	Other Funds	\$3,657
2800	Other Funds - Not Specifically Identified	\$3,657
2801	State Funds	\$30,929,356
2802	State General Funds	\$30,929,356

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2803	Amount from previous Appropriations Act (HB 911) as amended	\$29,124,103
2804	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$711,397
2805	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$100,658
2806	Reflect an adjustment in Merit System Assessment billings.	\$4,985
2807	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$770,356
2808	Provide funds for the ongoing service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.	\$217,857
2809	Amount appropriated in this Act	\$33,684,306

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2810	Total Funds	\$50,901,775
2811	Federal Funds and Grants	\$3,204,029
2812	Federal Funds Not Specifically Identified	\$3,204,029
2813	Other Funds	\$32,391,791
2814	Other Funds - Not Specifically Identified	\$32,391,791

2815	State Funds	\$15,305,955
2816	State General Funds	\$15,305,955

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2817	Amount from previous Appropriations Act (HB 911) as amended	\$14,866,291
2818	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$511,164
2819	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$70,052
2820	Reflect an adjustment in Merit System Assessment billings.	\$3,448
2821	Eliminate one-time funds for Georgia State Games Commission. (H:Provide funds for the Georgia State Games Commission.)	\$55,000
2822	Eliminate one-time funds for the Southwest Georgia Railroad Excursion Authority for the historic SAM Shortline Railroad.	(\$300,000)
2823	Provide funds for the Council of American Indian Concerns.	\$100,000
2824	Amount appropriated in this Act	\$15,305,955

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2825	Total Funds	\$7,666,636
2826	State Funds	\$7,666,636
2827	Solid Waste Trust Funds	\$7,666,636

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2828	Amount from previous Appropriations Act (HB 911) as amended	\$7,628,938
2829	Increase funds for the Solid Waste Trust Fund to reflect FY 2022 collections of Scrap Tire Fees pursuant to HB 511 (2022 Session).	\$37,698
2830	Amount appropriated in this Act	\$7,666,636

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.

2831	Total Funds	\$62,212,683
2832	Federal Funds and Grants	\$29,980,286
2833	Federal Funds Not Specifically Identified	\$29,980,286
2834	Other Funds	\$8,488,403
2835	Other Funds - Not Specifically Identified	\$8,488,403
2836	State Funds	\$23,743,994
2837	State General Funds	\$22,040,589
2838	Wildlife Endowment Trust Funds	\$1,703,405

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2839	Amount from previous Appropriations Act (HB 911) as amended	\$22,965,324
2840	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$678,025
2841	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$69,675
2842	Reflect an adjustment in Merit System Assessment billings.	\$3,500
2843	Reduce funds for the Wildlife Endowment Trust Fund to reflect FY 2022 collections of Lifetime Sportsman’s License revenues pursuant to HB 511 (2022 Session). (H:Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2022 collections of Lifetime Sportsman’s License revenues pursuant to HB 511 (2022 Session).)	\$27,470
2844	Utilize existing Wildlife Endowment Trust Funds for fish hatchery renovations (\$3,000,000) and wildlife management area maintenance shops construction (\$800,000) for the conservation and management of wildlife and fisheries resources. (G:Yes) (H:Yes)	\$0

2845	Amount appropriated in this Act	\$23,743,994	\$62,212,683
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Section 35: Pardons and Paroles, State Board of

2846	Total Funds	\$19,549,946
2847	State Funds	\$19,549,946
2848	State General Funds	\$19,549,946

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2849	Total Funds	\$2,345,718
2850	State Funds	\$2,345,718
2851	State General Funds	\$2,345,718

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2852	Amount from previous Appropriations Act (HB 911) as amended	\$2,308,252
2853	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$37,306
2854	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$165)
2855	Reflect an adjustment in TeamWorks billings.	\$283
2856	Reflect an adjustment in Merit System Assessment billings.	\$42
2857	Utilize existing funds to conduct annual projections of the state-supervised adult offender population in collaboration with the Department of Community Supervision and the Georgia Department of Corrections. (G: Yes) (H: Yes)	\$0
2858	Amount appropriated in this Act	\$2,345,718

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2859	Total Funds	\$16,625,257
2860	State Funds	\$16,625,257
2861	State General Funds	\$16,625,257

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2862	Amount from previous Appropriations Act (HB 911) as amended	\$16,099,266
2863	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$518,896
2864	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,991)
2865	Reflect an adjustment in TeamWorks billings.	\$8,580
2866	Reflect an adjustment in Merit System Assessment billings.	\$1,273
2867	Eliminate one-time funds for the assessment of parole guidelines and sex offender risk levels.	(\$200,000)
2868	Provide funds for two hearing examiner positions to effectively respond to an increasing workload.	\$202,233
2869	Amount appropriated in this Act	\$16,625,257

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2870	Total Funds	\$578,971
2871	State Funds	\$578,971
2872	State General Funds	\$578,971

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
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		State Funds	Total Funds
2873	Amount from previous Appropriations Act (HB 911) as amended	\$551,197	\$551,197
2874	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$27,132	\$27,132
2875	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$660)	(\$660)
2876	Reflect an adjustment in TeamWorks billings.	\$1,134	\$1,134
2877	Reflect an adjustment in Merit System Assessment billings.	\$168	\$168
2878	Amount appropriated in this Act	\$578,971	\$578,971

Section 36: State Properties Commission

2879	Total Funds	\$2,400,000
2880	Other Funds	\$2,400,000
2881	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2882	Total Funds	\$2,400,000
2883	Other Funds	\$2,400,000
2884	Other Funds - Not Specifically Identified	\$2,400,000

Section 37: Public Defender Council, Georgia

2885	Total Funds	\$112,649,054
2886	Federal Funds and Grants	\$170,762
2887	Federal Funds Not Specifically Identified	\$170,762
2888	Other Funds	\$33,340,000
2889	Other Funds - Not Specifically Identified	\$33,340,000
2890	State Funds	\$79,138,292
2891	State General Funds	\$79,138,292

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2892	Total Funds	\$10,996,686
2893	Federal Funds and Grants	\$5,000
2894	Federal Funds Not Specifically Identified	\$5,000
2895	Other Funds	\$1,840,000
2896	Other Funds - Not Specifically Identified	\$1,840,000
2897	State Funds	\$9,151,686
2898	State General Funds	\$9,151,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2899	Amount from previous Appropriations Act (HB 911) as amended	\$8,999,031	\$10,844,031
2900	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$146,104	\$146,104
2901	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,688	\$1,688
2902	Reflect an adjustment in TeamWorks billings.	\$3,296	\$3,296
2903	Reflect an adjustment in Merit System Assessment billings.	\$1,567	\$1,567
2904	Amount appropriated in this Act	\$9,151,686	\$10,996,686

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2905	Total Funds	\$101,652,368
2906	Federal Funds and Grants	\$165,762
2907	Federal Funds Not Specifically Identified	\$165,762
2908	Other Funds	\$31,500,000
2909	Other Funds - Not Specifically Identified	\$31,500,000
2910	State Funds	\$69,986,606
2911	State General Funds	\$69,986,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2912	Amount from previous Appropriations Act (HB 911) as amended	\$64,042,669 \$95,708,431
2913	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,573,157 \$1,573,157
2914	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,249 \$10,249
2915	Reflect an adjustment in TeamWorks billings.	\$20,011 \$20,011
2916	Reflect an adjustment in Merit System Assessment billings.	\$9,517 \$9,517
2917	Utilize existing funds to comply with House Bill 1391 (2022 Session). (G: Yes) (H: Provide funds to comply with House Bill 1391 (2022 Session).)	\$1,156,925 \$1,156,925
2918	Annualize funds for three assistant public defenders in the Blue Ridge, Mountain, and South Georgia Judicial Circuits.	\$217,743 \$217,743
2919	Increase funds for three additional assistant public defender positions for new judgeships in Atlantic, Coweta, and Dougherty Judicial Circuits starting January 1, 2024.	\$226,031 \$226,031
2920	Provide funds for one step increase and to align the salary scale for assistant public defenders to support recruitment and retention efforts.	\$1,907,351 \$1,907,351
2921	Provide funds for rent expenses for the regional alternative defender office.	\$322,953 \$322,953
2922	Provide funds for representation in large multi-defendant cases.	\$500,000 \$500,000
2923	Amount appropriated in this Act	\$69,986,606 \$101,652,368

Section 38: Public Health, Department of

2924	Total Funds	\$806,562,920
2925	Federal Funds and Grants	\$395,951,809
2926	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2927	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
2928	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2929	Federal Funds Not Specifically Identified	\$366,475,845
2930	Other Funds	\$10,157,812
2931	Agency Funds	\$561,134
2932	Other Funds - Not Specifically Identified	\$9,596,678
2933	State Funds	\$400,453,299
2934	Brain & Spinal Injury Trust Fund	\$1,913,773
2935	State General Funds	\$369,637,341
2936	Tobacco Settlement Funds	\$13,813,679
2937	Trauma Care Trust Funds	\$15,088,506

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2938	Total Funds	\$43,208,355
2939	Federal Funds and Grants	\$19,467,781
2940	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2941	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2942	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2943	Federal Funds Not Specifically Identified	\$8,397,424
2944	Other Funds	\$745,000
2945	Other Funds - Not Specifically Identified	\$745,000
2946	State Funds	\$22,995,574
2947	State General Funds	\$16,121,276
2948	Tobacco Settlement Funds	\$6,874,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2949	Amount from previous Appropriations Act (HB 911) as amended	\$22,001,215	\$42,213,996
2950	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$80,684	\$80,684
2951	Provide funds for the Sickie Cell Foundation of Georgia.	\$363,675	\$363,675
2952	Provide funds for pregnancy and parenting grant programs.	\$500,000	\$500,000
2953	Provide funds for the Georgia Council of Lupus Education and Awareness to support research, data collection, awareness, and education.	\$50,000	\$50,000
2954	Amount appropriated in this Act	----- \$22,995,574	----- \$43,208,355

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2955	Total Funds	\$6,989,810
2956	Federal Funds and Grants	\$300,000
2957	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2958	State Funds	\$6,689,810
2959	Tobacco Settlement Funds	\$6,689,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2960	Amount from previous Appropriations Act (HB 911) as amended	\$6,669,461	\$6,969,461
2961	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349	\$20,349
2962	Amount appropriated in this Act	----- \$6,689,810	----- \$6,989,810

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2963	Total Funds	\$41,521,484
2964	Federal Funds and Grants	\$8,312,856
2965	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2966	Federal Funds Not Specifically Identified	\$7,045,918
2967	Other Funds	\$3,945,000
2968	Other Funds - Not Specifically Identified	\$3,945,000
2969	State Funds	\$29,263,628
2970	State General Funds	\$29,131,833
2971	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2972	Amount from previous Appropriations Act (HB 911) as amended	\$28,392,616	\$40,650,472
2973	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$592,947	\$592,947
2974	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$244,663	\$244,663
2975	Reflect an adjustment in TeamWorks billings.	(\$3,253)	(\$3,253)
2976	Reflect an adjustment in Merit System Assessment billings.	\$36,655	\$36,655
2977	Amount appropriated in this Act	----- \$29,263,628	----- \$41,521,484

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2978	Total Funds	\$32,006,497
2979	Federal Funds and Grants	\$23,675,473
2980	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2981	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2982	Federal Funds Not Specifically Identified	\$23,125,473
2983	Other Funds	\$171,976
2984	Other Funds - Not Specifically Identified	\$171,976
2985	State Funds	\$8,159,048
2986	State General Funds	\$8,159,048

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2987	Amount from previous Appropriations Act (HB 911) as amended	\$10,710,230
2988	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$98,818
2989	Reduce one-time funds for ambulance equipment, repair, and fire protection services in McIntosh County.	(\$350,000)
2990	Reduce funds for the Georgia Coordinating Center to reflect projected expenditures.	(\$2,300,000)
2991	Amount appropriated in this Act	\$8,159,048

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2992	Total Funds	\$13,978,930
2993	Federal Funds and Grants	\$6,552,593
2994	Federal Funds Not Specifically Identified	\$6,552,593
2995	State Funds	\$7,426,337
2996	State General Funds	\$7,308,561
2997	Tobacco Settlement Funds	\$117,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2998	Amount from previous Appropriations Act (HB 911) as amended	\$7,113,470
2999	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$62,867
3000	Provide funds for the Georgia Poison Center.	\$250,000
3001	Amount appropriated in this Act	\$7,426,337

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3002	Total Funds	\$9,171,035
3003	Federal Funds and Grants	\$2,061,486
3004	Federal Funds Not Specifically Identified	\$2,061,486
3005	Other Funds	\$4,649,702
3006	Other Funds - Not Specifically Identified	\$4,649,702
3007	State Funds	\$2,459,847
3008	State General Funds	\$2,459,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3009	Amount from previous Appropriations Act (HB 911) as amended	\$2,434,484
3010	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$25,363
3011	Amount appropriated in this Act	\$2,459,847

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3012	Total Funds	\$50,140,626
3013	Federal Funds and Grants	\$22,992,820
3014	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
3015	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
3016	Federal Funds Not Specifically Identified	\$14,255,140
3017	Other Funds	\$85,000
3018	Other Funds - Not Specifically Identified	\$85,000
3019	State Funds	\$27,062,806
3020	State General Funds	\$27,062,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

3021	Amount from previous Appropriations Act (HB 911) as amended	\$24,850,568	\$47,928,388
3022	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$74,181	\$74,181
3023	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.	\$46,636	\$46,636
3024	Provide funds for a pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality.	\$1,689,000	\$1,689,000
3025	Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.	\$402,421	\$402,421
3026	Amount appropriated in this Act	\$27,062,806	\$50,140,626

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3027	Total Funds		\$279,115,937
3028	Federal Funds and Grants		\$263,619,396
3029	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$7,392,607
3030	Federal Funds Not Specifically Identified		\$256,226,789
3031	State Funds		\$15,496,541
3032	State General Funds		\$15,496,541
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3033	Amount from previous Appropriations Act (HB 911) as amended	\$15,413,436	\$279,032,832
3034	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$83,105	\$83,105
3035	Amount appropriated in this Act	\$15,496,541	\$279,115,937

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3036	Total Funds		\$93,232,818
3037	Federal Funds and Grants		\$47,927,661
3038	Federal Funds Not Specifically Identified		\$47,927,661
3039	State Funds		\$45,305,157
3040	State General Funds		\$45,305,157
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3041	Amount from previous Appropriations Act (HB 911) as amended	\$44,010,602	\$91,938,263
3042	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$363,444	\$363,444
3043	Recognize \$188,710 in existing funds for the three-year pre-exposure prophylaxis (PrEP) pilot pursuant to the passage of HB 290 (2019 Session) and increase funds for the continued expansion of PrEP services in District 1-1, District 2-0, District 9-2, and District 10. (<i>H:Recognize \$188,710 in existing funds for the three-year pre-exposure prophylaxis (PrEP) pilot pursuant to the passage of HB 290 (2019 Session) and increase funds for the continued expansion of PrEP services.</i>)	\$931,111	\$931,111
3044	Amount appropriated in this Act	\$45,305,157	\$93,232,818

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3045	Total Funds		\$10,211,173
3046	Federal Funds and Grants		\$511,063
3047	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$158,382
3048	Federal Funds Not Specifically Identified		\$352,681
3049	Other Funds		\$561,134
3050	Agency Funds		\$561,134
3051	State Funds		\$9,138,976
3052	State General Funds		\$9,138,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3053	Amount from previous Appropriations Act (HB 911) as amended	\$9,035,921
3054	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$103,055
3055	Amount appropriated in this Act	\$9,138,976

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3056	Total Funds	\$197,519,328
3057	State Funds	\$197,519,328
3058	State General Funds	\$197,519,328

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3059	Amount from previous Appropriations Act (HB 911) as amended	\$187,081,977
3060	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$12,097,579
3061	Reflect an adjustment in TeamWorks billings.	\$39,772
3062	Remove one-time funds provided by the General Assembly for infrastructure and support disregarded and redirected to general grant-in-aid.	(\$1,700,000)
3063	Amount appropriated in this Act	\$197,519,328

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3064	Total Funds	\$5,408,379
3065	Federal Funds and Grants	\$530,680
3066	Federal Funds Not Specifically Identified	\$530,680
3067	State Funds	\$4,877,699
3068	State General Funds	\$4,877,699

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3069	Amount from previous Appropriations Act (HB 911) as amended	\$4,752,932
3070	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$124,767
3071	Amount appropriated in this Act	\$4,877,699

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3072	Total Funds	\$1,913,773
3073	State Funds	\$1,913,773
3074	Brain & Spinal Injury Trust Fund	\$1,913,773

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3075	Amount from previous Appropriations Act (HB 911) as amended	\$1,611,604
3076	Increase funds to reflect FY 2022 collections.	\$302,169
3077	Amount appropriated in this Act	\$1,913,773

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3078	Total Funds	\$22,144,775
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3079	State Funds		\$22,144,775
3080	State General Funds		\$7,056,269
3081	Trauma Care Trust Funds		\$15,088,506
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3082	Amount from previous Appropriations Act (HB 911) as amended	\$21,444,840	\$21,444,840
3083	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,566	\$13,566
3084	Increase funds for Trauma Care Network Trust Funds to reflect FY 2022 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$1,494,147	\$1,494,147
3085	Decrease funds to reflect FY 2022 reinstatement fees.	(\$807,778)	(\$807,778)
3086	Amount appropriated in this Act	\$22,144,775	\$22,144,775

Section 39: Public Safety, Department of

3087	Total Funds	\$286,770,133
3088	Federal Funds and Grants	\$33,927,849
3089	Federal Funds Not Specifically Identified	\$33,927,849
3090	Other Funds	\$13,093,402
3091	Other Funds - Not Specifically Identified	\$13,093,402
3092	State Funds	\$228,177,619
3093	State General Funds	\$228,177,619
3094	Intra-State Government Transfers	\$11,571,263
3095	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3096	Total Funds		\$4,676,131
3097	State Funds		\$4,676,131
3098	State General Funds		\$4,676,131
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3099	Amount from previous Appropriations Act (HB 911) as amended	\$4,293,411	\$4,293,411
3100	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$67,830	\$67,830
3101	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,301	\$8,301
3102	Reflect an adjustment in TeamWorks billings.	\$3,035	\$3,035
3103	Reflect an adjustment in Merit System Assessment billings.	\$946	\$946
3104	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$67,200	\$67,200
3105	Provide funds for two positions to support additional flight hours and missions for pilots.	\$235,408	\$235,408
3106	Amount appropriated in this Act	\$4,676,131	\$4,676,131

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3107	Total Funds		\$9,441,300
3108	State Funds		\$1,036,223
3109	State General Funds		\$1,036,223
3110	Intra-State Government Transfers		\$8,405,077
3111	Other Intra-State Government Payments		\$8,405,077
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3112	Amount from previous Appropriations Act (HB 911) as amended	\$655,650	\$9,060,727

3113	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$208,320	\$208,320
3114	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$603	\$603
3115	Reflect an adjustment in TeamWorks billings.	\$221	\$221
3116	Reflect an adjustment in Merit System Assessment billings.	\$69	\$69
3117	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$171,360	\$171,360
3118	Amount appropriated in this Act	\$1,036,223	\$9,441,300

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3119	Total Funds	\$9,860,845
3120	Other Funds	\$3,510
3121	Other Funds - Not Specifically Identified	\$3,510
3122	State Funds	\$9,857,335
3123	State General Funds	\$9,857,335

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3124	Amount from previous Appropriations Act (HB 911) as amended	\$9,565,600
3125	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$233,621
3126	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$25,651
3127	Reflect an adjustment in TeamWorks billings.	\$9,380
3128	Reflect an adjustment in Merit System Assessment billings.	\$2,923
3129	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$20,160
3130	Amount appropriated in this Act	\$9,857,335

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3131	Total Funds	\$151,687,649
3132	Federal Funds and Grants	\$1,888,148
3133	Federal Funds Not Specifically Identified	\$1,888,148
3134	Other Funds	\$673,900
3135	Other Funds - Not Specifically Identified	\$673,900
3136	State Funds	\$148,749,815
3137	State General Funds	\$148,749,815
3138	Intra-State Government Transfers	\$375,786
3139	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3140	Amount from previous Appropriations Act (HB 911) as amended	\$149,257,071
3141	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$3,618,720
3142	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$373,344
3143	Reflect an adjustment in TeamWorks billings.	\$136,536
3144	Reflect an adjustment in Merit System Assessment billings.	\$42,539
3145	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$2,960,160
3146	Transfer funds to reflect creation of unique Law Enforcement Training budgetary program.	(\$11,621,336)
3147	Provide funds for the ongoing service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.	\$2,067,781
3148	Provide funds for the Regional K-9 Task Force to procure, train, and support 10 additional K-9 officers per year.	\$515,000

3149	Provide funds for equipment and furnishings needed for Jekyll Island Post.	\$150,000	\$150,000
3150	Provide funds for the establishment and operation of a Georgia State Patrol satellite post in the Buckhead-area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force.	\$1,250,000	\$1,250,000
3151	Amount appropriated in this Act	\$148,749,815	\$151,687,649

39.5. Law Enforcement Training

3152	Total Funds		\$11,621,336
3153	State Funds		\$11,621,336
3154	State General Funds		\$11,621,336
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3155	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
3156	Transfer funds to reflect creation of unique Law Enforcement Training budgetary program.	\$11,621,336	\$11,621,336
3157	Revise training programs to promote efficiency and increase the number of new troopers trained annually. (H:Yes)	\$0	\$0
3158	Amount appropriated in this Act	\$11,621,336	\$11,621,336

39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3159	Total Funds		\$41,185,367
3160	Federal Funds and Grants		\$11,289,344
3161	Federal Funds Not Specifically Identified		\$11,289,344
3162	Other Funds		\$10,761,804
3163	Other Funds - Not Specifically Identified		\$10,761,804
3164	State Funds		\$18,763,296
3165	State General Funds		\$18,763,296
3166	Intra-State Government Transfers		\$370,923
3167	Other Intra-State Government Payments		\$370,923
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3168	Amount from previous Appropriations Act (HB 911) as amended	\$16,767,717	\$39,189,788
3169	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,075,200	\$1,075,200
3170	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$36,157	\$36,157
3171	Reflect an adjustment in TeamWorks billings.	\$13,222	\$13,222
3172	Reflect an adjustment in Merit System Assessment billings.	\$4,120	\$4,120
3173	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$866,880	\$866,880
3174	Amount appropriated in this Act	\$18,763,296	\$41,185,367

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3175	Total Funds		\$1,512,332
3176	State Funds		\$1,512,332
3177	State General Funds		\$1,512,332
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3178	Amount from previous Appropriations Act (HB 911) as amended	\$1,463,089	\$1,463,089
3179	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$40,698	\$40,698
3180	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,505	\$3,505
3181	Reflect an adjustment in TeamWorks billings.	\$1,281	\$1,281

3182	Reflect an adjustment in Merit System Assessment billings.	\$399	\$399
3183	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$3,360	\$3,360
3184	Amount appropriated in this Act	\$1,512,332	\$1,512,332

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3185	Total Funds	\$1,588,873
3186	State Funds	\$1,588,873
3187	State General Funds	\$1,588,873

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3188	Amount from previous Appropriations Act (HB 911) as amended	\$1,553,162
3189	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523
3190	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$49,151)
3191	Reflect an adjustment in Merit System Assessment billings.	(\$661)
3192	Provide \$55,000 and utilize \$220,000 in existing funds for ongoing costs for virtual testing for firefighter certification and training database.	\$55,000
3193	Utilize \$80,000 in existing funds for personal services for an IT support position. (H: Yes)	\$0
3194	Amount appropriated in this Act	\$1,588,873

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3195	Total Funds	\$5,523,783
3196	State Funds	\$5,523,783
3197	State General Funds	\$5,523,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3198	Amount from previous Appropriations Act (HB 911) as amended	\$5,392,482
3199	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$134,400
3200	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$709)
3201	Reflect an adjustment in Merit System Assessment billings.	(\$2,390)
3202	Utilize existing funds to increase POST headquarters internet speed. (G: Yes) (H: Yes)	\$0
3203	Amount appropriated in this Act	\$5,523,783

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3204	Total Funds	\$25,732,112
3205	Federal Funds and Grants	\$1,061,179
3206	Federal Funds Not Specifically Identified	\$1,061,179
3207	Other Funds	\$1,492,086
3208	Other Funds - Not Specifically Identified	\$1,492,086
3209	State Funds	\$21,250,180
3210	State General Funds	\$21,250,180
3211	Intra-State Government Transfers	\$1,928,667
3212	Other Intra-State Government Payments	\$1,928,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3213	Amount from previous Appropriations Act (HB 911) as amended	\$19,337,866
3214	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$593,509
3215	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$96,672
3216	Reflect an adjustment in Merit System Assessment billings.	(\$10,678)
3217	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$312,016
3218	Provide funds for operations.	\$628,887
3219	Provide funds for annual CPR training for dispatchers.	\$291,908
3220	Amount appropriated in this Act	\$21,250,180

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3221	Total Funds	\$21,019,727
3222	Federal Funds and Grants	\$19,689,178
3223	Federal Funds Not Specifically Identified	\$19,689,178
3224	Other Funds	\$162,102
3225	Other Funds - Not Specifically Identified	\$162,102
3226	State Funds	\$677,637
3227	State General Funds	\$677,637
3228	Intra-State Government Transfers	\$490,810
3229	Other Intra-State Government Payments	\$490,810

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3230	Amount from previous Appropriations Act (HB 911) as amended	\$599,592
3231	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$13,830
3232	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$116)
3233	Reflect an adjustment in Merit System Assessment billings.	(\$761)
3234	Increase funds and match federal funds for one finance position.	\$28,839
3235	Provide funds for travel.	\$36,253
3236	Amount appropriated in this Act	\$677,637

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3237	Total Funds	\$2,920,678
3238	State Funds	\$2,920,678
3239	State General Funds	\$2,920,678

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3240	Amount from previous Appropriations Act (HB 911) as amended	\$2,913,895
3241	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,783
3242	Remove funds for driver's education and training in accordance with Joshua's Law to reflect loss of statutory funding mechanism. (H:No)	\$0
3243	Amount appropriated in this Act	\$2,920,678

Section 40: Public Service Commission

3244	Total Funds	\$13,256,817
3245	Federal Funds and Grants	\$1,343,100
3246	Federal Funds Not Specifically Identified	\$1,343,100

3247	State Funds	\$11,913,717
3248	State General Funds	\$11,913,717

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3249	Total Funds	\$2,036,624
3250	Federal Funds and Grants	\$83,500
3251	Federal Funds Not Specifically Identified	\$83,500
3252	State Funds	\$1,953,124
3253	State General Funds	\$1,953,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
3254	Amount from previous Appropriations Act (HB 911) as amended	\$1,844,950 \$1,928,450
3255	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$40,698 \$40,698
3256	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,852 \$1,852
3257	Reflect an adjustment in TeamWorks billings.	(\$1,344) (\$1,344)
3258	Reflect an adjustment in Merit System Assessment billings.	\$101 \$101
3259	Provide funds for security.	\$47,840 \$47,840
3260	Annualize funds for recruitment and retention.	\$19,027 \$19,027
3261	Amount appropriated in this Act	\$1,953,124 \$2,036,624

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3262	Total Funds	\$2,815,377
3263	Federal Funds and Grants	\$1,231,100
3264	Federal Funds Not Specifically Identified	\$1,231,100
3265	State Funds	\$1,584,277
3266	State General Funds	\$1,584,277

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
3267	Amount from previous Appropriations Act (HB 911) as amended	\$1,432,092 \$2,663,192
3268	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$71,221 \$71,221
3269	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,553 \$1,553
3270	Reflect an adjustment in TeamWorks billings.	(\$1,127) (\$1,127)
3271	Annualize funds for recruitment and retention.	\$80,538 \$80,538
3272	Amount appropriated in this Act	\$1,584,277 \$2,815,377

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3273	Total Funds	\$8,404,816
3274	Federal Funds and Grants	\$28,500
3275	Federal Funds Not Specifically Identified	\$28,500
3276	State Funds	\$8,376,316
3277	State General Funds	\$8,376,316

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
3278	Amount from previous Appropriations Act (HB 911) as amended	\$8,132,412 \$8,160,912
3279	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$179,748 \$179,748

3280	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,689	\$7,689
3281	Reflect an adjustment in TeamWorks billings.	(\$5,579)	(\$5,579)
3282	Reflect an adjustment in Merit System Assessment billings.	\$228	\$228
3283	Annualize funds for recruitment and retention.	\$61,818	\$61,818
3284	Amount appropriated in this Act	\$8,376,316	\$8,404,816

Section 41: Regents, University System of Georgia Board of

3285	Total Funds	\$9,204,350,015
3286	Federal Funds and Grants	\$1,745,941,030
3287	Federal Funds Not Specifically Identified	\$1,745,941,030
3288	Other Funds	\$4,206,700,787
3289	Agency Funds	\$3,038,907,837
3290	Records Center Storage Fee	\$714,000
3291	Research Funds	\$1,167,078,950
3292	State Funds	\$3,251,708,198
3293	State General Funds	\$3,251,708,198

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3294	Total Funds	\$101,749,174
3295	Federal Funds and Grants	\$30,776,779
3296	Federal Funds Not Specifically Identified	\$30,776,779
3297	Other Funds	\$17,335,454
3298	Agency Funds	\$8,445,454
3299	Research Funds	\$8,890,000
3300	State Funds	\$53,636,941
3301	State General Funds	\$53,636,941

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3302	Amount from previous Appropriations Act (HB 911) as amended	\$52,021,648
3303	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$538,828
3304	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$378,752)
3305	Increase funds for the employer share of health benefits.	\$255,217
3306	Provide funds for personal services for five positions at the demonstration farm.	\$350,000
3307	Provide funds for three faculty positions to serve the peach and citrus industries.	\$750,000
3308	Provide funds for the vertical farming greenhouse planning study.	\$100,000
3309	Amount appropriated in this Act	\$53,636,941

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3310	Total Funds	\$8,247,766
3311	Federal Funds and Grants	\$495,000
3312	Federal Funds Not Specifically Identified	\$495,000
3313	Other Funds	\$7,752,766
3314	Agency Funds	\$7,752,766

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3315	Total Funds	\$83,939,732
3316	Federal Funds and Grants	\$15,818,428
3317	Federal Funds Not Specifically Identified	\$15,818,428
3318	Other Funds	\$18,839,906

3319	Agency Funds	\$13,455,240
3320	Research Funds	\$5,384,666
3321	State Funds	\$49,281,398
3322	State General Funds	\$49,281,398

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3323	Amount from previous Appropriations Act (HB 911) as amended	\$47,208,819
3324	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,042,239
3325	Transfer funds for the Fort Valley State University land-grant match requirements to the Teaching Program.	(\$161,407)
3326	Increase funds for the employer share of health benefits.	\$342,997
3327	Provide funds for three research technician positions to support the Peanut Breeding and Extension Team.	\$245,000
3328	Provide funds for seven county extension agents.	\$603,750
3329	Amount appropriated in this Act	\$49,281,398

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3330	Total Funds	\$29,022,809
3331	Federal Funds and Grants	\$8,000,000
3332	Federal Funds Not Specifically Identified	\$8,000,000
3333	Other Funds	\$9,000,000
3334	Agency Funds	\$9,000,000
3335	State Funds	\$12,022,809
3336	State General Funds	\$12,022,809

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3337	Amount from previous Appropriations Act (HB 911) as amended	\$12,563,065
3338	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$166,174
3339	Increase funds for the employer share of health benefits.	\$43,570
3340	Remove one-time funds for workforce development career fellowships.	(\$250,000)
3341	Remove one-time funds for the Advanced Technology Development Center.	(\$500,000)
3342	Amount appropriated in this Act	\$12,022,809

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3343	Total Funds	\$1,876,624
3344	Federal Funds and Grants	\$450,000
3345	Federal Funds Not Specifically Identified	\$450,000
3346	Other Funds	\$346,988
3347	Agency Funds	\$271,000
3348	Research Funds	\$75,988
3349	State Funds	\$1,079,636
3350	State General Funds	\$1,079,636

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3351	Amount from previous Appropriations Act (HB 911) as amended	\$1,054,005
3352	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$17,830
3353	Increase funds for the employer share of health benefits.	\$7,801
3354	Amount appropriated in this Act	\$1,079,636

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3355	Total Funds	\$15,669,587
3356	Federal Funds and Grants	\$5,620,000
3357	Federal Funds Not Specifically Identified	\$5,620,000
3358	Other Funds	\$6,859,243
3359	Agency Funds	\$2,479,243
3360	Research Funds	\$4,380,000
3361	State Funds	\$3,190,344
3362	State General Funds	\$3,190,344

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3363	Amount from previous Appropriations Act (HB 911) as amended	\$3,124,488 \$15,603,731
3364	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$46,815 \$46,815
3365	Increase funds for the employer share of health benefits.	\$19,041 \$19,041
3366	Amount appropriated in this Act	\$3,190,344 \$15,669,587

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3367	Total Funds	\$5,330,023
3368	Other Funds	\$865,810
3369	Agency Funds	\$151,810
3370	Records Center Storage Fee	\$714,000
3371	State Funds	\$4,464,213
3372	State General Funds	\$4,464,213

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3373	Amount from previous Appropriations Act (HB 911) as amended	\$4,413,435 \$5,279,245
3374	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$41,837 \$41,837
3375	Increase funds for the employer share of health benefits.	\$8,941 \$8,941
3376	Amount appropriated in this Act	\$4,464,213 \$5,330,023

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3377	Total Funds	\$6,357,092
3378	Other Funds	\$812,263
3379	Agency Funds	\$812,263
3380	State Funds	\$5,544,829
3381	State General Funds	\$5,544,829

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3382	Amount from previous Appropriations Act (HB 911) as amended	\$5,456,745 \$6,269,008
3383	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$69,584 \$69,584
3384	Increase funds for the employer share of health benefits.	\$18,500 \$18,500
3385	Amount appropriated in this Act	\$5,544,829 \$6,357,092

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3386	Total Funds	\$5,650,865
3387	State Funds	\$5,650,865

3388	State General Funds		\$5,650,865
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3389	Amount from previous Appropriations Act (HB 911) as amended	\$6,887,760	\$6,887,760
3390	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,210	\$10,210
3391	Remove one-time funds for a GRA eminent scholar and for equipment and research and development infrastructure.	(\$1,250,000)	(\$1,250,000)
3392	Increase funds for the employer share of health benefits.	\$2,895	\$2,895
3393	Amount appropriated in this Act	\$5,650,865	\$5,650,865

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3394	Total Funds		\$788,915,213
3395	Federal Funds and Grants		\$484,354,915
3396	Federal Funds Not Specifically Identified		\$484,354,915
3397	Other Funds		\$297,523,185
3398	Research Funds		\$297,523,185
3399	State Funds		\$7,037,113
3400	State General Funds		\$7,037,113
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3401	Amount from previous Appropriations Act (HB 911) as amended	\$7,434,092	\$789,312,192
3402	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$189,043	\$189,043
3403	Increase funds for the employer share of health benefits.	\$13,978	\$13,978
3404	Transfer funds for K-12 rural Georgia computer science pilot program to the Public Service/Special Funding Initiatives program.	(\$600,000)	(\$600,000)
3405	Amount appropriated in this Act	\$7,037,113	\$788,915,213

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3406	Total Funds		\$1,622,069
3407	Federal Funds and Grants		\$367,648
3408	Federal Funds Not Specifically Identified		\$367,648
3409	Other Funds		\$128,333
3410	Agency Funds		\$128,333
3411	State Funds		\$1,126,088
3412	State General Funds		\$1,126,088
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3413	Amount from previous Appropriations Act (HB 911) as amended	\$1,093,107	\$1,589,088
3414	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$26,381	\$26,381
3415	Increase funds for the employer share of health benefits.	\$6,600	\$6,600
3416	Amount appropriated in this Act	\$1,126,088	\$1,622,069

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3417	Total Funds		\$3,263,494
3418	Other Funds		\$1,540,000
3419	Agency Funds		\$740,000
3420	Research Funds		\$800,000
3421	State Funds		\$1,723,494
3422	State General Funds		\$1,723,494

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3423	Amount from previous Appropriations Act (HB 911) as amended	\$1,678,172
3424	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$36,630
3425	Increase funds for the employer share of health benefits.	\$8,692
3426	Amount appropriated in this Act	\$1,723,494

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3427	Total Funds	\$44,525,290
3428	State Funds	\$44,525,290
3429	State General Funds	\$44,525,290

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3430	Amount from previous Appropriations Act (HB 911) as amended	\$43,437,882
3431	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,087,408
3432	Amount appropriated in this Act	\$44,525,290

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3433	Total Funds	\$50,941,115
3434	Federal Funds and Grants	\$4,610,967
3435	Federal Funds Not Specifically Identified	\$4,610,967
3436	State Funds	\$46,330,148
3437	State General Funds	\$46,330,148

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3438	Amount from previous Appropriations Act (HB 911) as amended	\$44,849,956
3439	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$821,319
3440	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,716
3441	Increase funds for the employer share of health benefits.	\$18,736
3442	Increase funds for the public libraries' formula based on an increase in state population.	\$59,625
3443	Increase funds for materials grants by 5 cents from \$0.60 to \$0.65 per capita.	\$556,796
3444	Reflect an increase in the employer contribution per-member, per-month (PMPM) rate for non-certified school employees to \$1,580 effective January 1, 2024. (H: Yes)	\$0
3445	Amount appropriated in this Act	\$46,330,148

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3446	Total Funds	\$36,728,670
3447	State Funds	\$36,728,670
3448	State General Funds	\$36,728,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3449	Amount from previous Appropriations Act (HB 911) as amended	\$31,495,707
3450	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$408,416
3451	Increase funds for the employer share of health benefits.	\$99,649

3452	Remove funds for music industry archiving at the University of Georgia. (H:No)	\$0	\$0
3453	Remove funds for the Georgia Aviation Hall of Fame at Middle Georgia State University. (HB 911 intent language considered non-binding by the Governor.)	(\$92,500)	(\$92,500)
3454	Provide matching funds for next-generation battery lab at Georgia Institute of Technology.	\$500,000	\$500,000
3455	Provide funds for the Center for International Trade and Security at the University of Georgia.	\$487,637	\$487,637
3456	Increase funds for K-12 rural Georgia computer science pilot program at the Georgia Institute of Technology.	\$1,400,000	\$1,400,000
3457	Increase funds for the STEM Teacher Academy through the Georgia Youth Science Technology Center.	\$90,000	\$90,000
3458	Increase funds for Middle Georgia Aviation to support increased enrollment.	\$814,761	\$814,761
3459	Increase funds to expand the Archway Partnership into five additional communities.	\$775,000	\$775,000
3460	Provide funds to support operations and address a backlog of projects at the Center for Rural Prosperity and Innovation.	\$750,000	\$750,000
3461	Amount appropriated in this Act	\$36,728,670	\$36,728,670

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3462	Total Funds	\$11,341,274
3463	Other Funds	\$350,000
3464	Agency Funds	\$350,000
3465	State Funds	\$10,991,274
3466	State General Funds	\$10,991,274

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3467	Amount from previous Appropriations Act (HB 911) as amended	\$10,984,861
3468	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$61,262
3469	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$67,990)
3470	Increase funds for the employer share of health benefits.	\$13,141
3471	Amount appropriated in this Act	\$10,991,274

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3472	Total Funds	\$7,448,036
3473	Federal Funds and Grants	\$2,522,795
3474	Federal Funds Not Specifically Identified	\$2,522,795
3475	Other Funds	\$1,774,927
3476	Agency Funds	\$1,547,102
3477	Research Funds	\$227,825
3478	State Funds	\$3,150,314
3479	State General Funds	\$3,150,314

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3480	Amount from previous Appropriations Act (HB 911) as amended	\$3,105,234
3481	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$40,911
3482	Increase funds for the employer share of health benefits.	\$4,169
3483	Amount appropriated in this Act	\$3,150,314

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3484	Total Funds	\$7,942,301,600
3485	Federal Funds and Grants	\$1,192,834,498
3486	Federal Funds Not Specifically Identified	\$1,192,834,498
3487	Other Funds	\$3,814,571,912

3488	Agency Funds	\$2,964,774,626
3489	Research Funds	\$849,797,286
3490	State Funds	\$2,934,895,190
3491	State General Funds	\$2,934,895,190

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3492	Amount from previous Appropriations Act (HB 911) as amended	\$2,813,856,401
3493	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$82,654,405
3494	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,303,671
3495	Increase funds to reflect a 2.3% decrease in enrollment with an increase in higher-cost program areas (\$10,334,073) and 0.6% increase in square footage (\$2,313,043). (H: Increase funds to reflect a 2.3% decrease in enrollment with an increase in higher-cost program areas (\$7,568,313) and 0.6% increase in square footage (\$2,313,040).)	\$9,881,353
3496	Increase funds for the employer share of health benefits.	\$17,106,681
3497	Adjust formula funds to reflect corrected credit hour data for Georgia Institute of Technology. (H: No; Credit hour correction reflected in Amended FY 2023 and correct credit hour data included in FY 2024.)	\$0
3498	Decrease funds for the Augusta University/University of Georgia Medical Partnership Expansion.	(\$2,447,480)
3499	Transfer funds for the Fort Valley State University Land-Grant Match requirements to the Teaching program.	\$540,159
3500	Recognize \$65,900,000 for capital maintenance and repairs. (H: Yes)	\$0
3501	Amount appropriated in this Act	\$2,934,895,190

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3502	Total Funds	\$5,258,289
3503	Federal Funds and Grants	\$90,000
3504	Federal Funds Not Specifically Identified	\$90,000
3505	State Funds	\$5,168,289
3506	State General Funds	\$5,168,289

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3507	Amount from previous Appropriations Act (HB 911) as amended	\$5,065,845
3508	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$76,455
3509	Increase funds for the employer share of health benefits.	\$25,989
3510	Amount appropriated in this Act	\$5,168,289

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3511	Total Funds	\$29,571,250
3512	Other Funds	\$29,000,000
3513	Agency Funds	\$29,000,000
3514	State Funds	\$571,250
3515	State General Funds	\$571,250

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3516	Amount from previous Appropriations Act (HB 911) as amended	\$529,313
3517	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$38,534
3518	Increase funds for the employer share of health benefits.	\$3,403
3519	Amount appropriated in this Act	\$571,250

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3520	Total Funds	\$694,133
3521	State Funds	\$694,133
3522	State General Funds	\$694,133

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3523	Amount from previous Appropriations Act (HB 911) as amended	\$337,955
3524	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$7,671
3525	Reflect an adjustment in TeamWorks billings.	\$3,850
3526	Reflect an adjustment in Merit System Assessment billings.	\$157
3527	Provide funds for the Anne Frank Holocaust Education Center.	\$344,500
3528	Amount appropriated in this Act	\$694,133

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3529	Total Funds	\$3,849,591
3530	State Funds	\$3,849,591
3531	State General Funds	\$3,849,591

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3532	Amount from previous Appropriations Act (HB 911) as amended	\$3,732,827
3533	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$118,677
3534	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,913)
3535	Reflect an increase in the employer contribution per-member, per-month (PMPM) rate for non-certified school employees to \$1,580 effective January 1, 2024. (H: Yes)	\$0
3536	Amount appropriated in this Act	\$3,849,591

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

3537	Total Funds	\$5,631,535
3538	State Funds	\$5,631,535
3539	State General Funds	\$5,631,535

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3540	Amount from previous Appropriations Act (HB 911) as amended	\$4,705,135
3541	Increase funds for enrollment growth and training and experience.	\$419,298
3542	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.	\$396,240
3543	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.	\$110,862
3544	Reflect a change in the program purpose statement. (G: Yes) (H: Yes)	\$0
3545	Amount appropriated in this Act	\$5,631,535

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3546	Total Funds	\$14,414,784
3547	State Funds	\$14,414,784
3548	State General Funds	\$14,414,784

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3549	Amount from previous Appropriations Act (HB 911) as amended	\$14,164,216
3550	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$183,186
3551	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,353
3552	Reflect an adjustment in TeamWorks billings.	\$11,417
3553	Reflect an adjustment in Merit System Assessment billings.	\$2,612
3554	Amount appropriated in this Act	\$14,414,784

Section 42: Revenue, Department of

3555	Total Funds	\$220,850,861
3556	Federal Funds and Grants	\$1,058,059
3557	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3558	Federal Funds Not Specifically Identified	\$687,912
3559	Other Funds	\$2,247,671
3560	Other Funds - Not Specifically Identified	\$2,247,671
3561	State Funds	\$217,545,131
3562	Fireworks Trust Funds	\$3,145,263
3563	State General Funds	\$213,966,085
3564	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3565	Total Funds	\$14,200,931
3566	State Funds	\$14,200,931
3567	State General Funds	\$14,200,931

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3568	Amount from previous Appropriations Act (HB 911) as amended	\$13,962,829
3569	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$227,229
3570	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,739
3571	Reflect an adjustment in TeamWorks billings.	\$1,293
3572	Reflect an adjustment in Merit System Assessment billings.	\$841
3573	Amount appropriated in this Act	\$14,200,931

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3574	Total Funds	\$39,073,494
3575	State Funds	\$39,073,494
3576	State General Funds	\$39,073,494

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3577	Amount from previous Appropriations Act (HB 911) as amended	\$39,072,552
3578	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$756
3579	Reflect an adjustment in TeamWorks billings.	\$113
3580	Reflect an adjustment in Merit System Assessment billings.	\$73
3581	Amount appropriated in this Act	\$39,073,494

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3582	Total Funds	\$10,369,725
3583	Federal Funds and Grants	\$370,147
3584	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3585	Other Funds	\$485,887
3586	Other Funds - Not Specifically Identified	\$485,887
3587	State Funds	\$9,513,691
3588	State General Funds	\$9,079,908
3589	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3590	Amount from previous Appropriations Act (HB 911) as amended	\$9,135,524
3591	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$216,651
3592	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,507
3593	Reflect an adjustment in TeamWorks billings.	\$814
3594	Reflect an adjustment in Merit System Assessment billings.	\$530
3595	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$154,665
3596	Amount appropriated in this Act	\$9,513,691

42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3597	Total Funds	\$7,961,636
3598	Other Funds	\$420,000
3599	Other Funds - Not Specifically Identified	\$420,000
3600	State Funds	\$7,541,636
3601	Fireworks Trust Funds	\$3,145,263
3602	State General Funds	\$4,396,373

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3603	Amount from previous Appropriations Act (HB 911) as amended	\$6,974,193
3604	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$142,442
3605	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,710
3606	Reflect an adjustment in TeamWorks billings.	\$254
3607	Reflect an adjustment in Merit System Assessment billings.	\$165
3608	Increase funds in accordance with FY 2022 Fireworks Excise Tax Collections pursuant to HB 511 (2021 Session).	\$422,872
3609	Amount appropriated in this Act	\$7,541,636

42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3610	Total Funds	\$9,033,157
3611	State Funds	\$9,033,157
3612	State General Funds	\$9,033,157

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3613	Total Funds	\$39,055,613
3614	State Funds	\$39,055,613
3615	State General Funds	\$39,055,613

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3616	Amount from previous Appropriations Act (HB 911) as amended	\$38,662,056

3617	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$383,238	\$383,238
3618	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,295	\$8,295
3619	Reflect an adjustment in TeamWorks billings.	\$1,226	\$1,226
3620	Reflect an adjustment in Merit System Assessment billings.	\$798	\$798
3621	Amount appropriated in this Act	\$39,055,613	\$39,055,613

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3622	Total Funds	\$6,313,160
3623	Federal Funds and Grants	\$416,081
3624	Federal Funds Not Specifically Identified	\$416,081
3625	State Funds	\$5,897,079
3626	State General Funds	\$5,897,079

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3627	Amount from previous Appropriations Act (HB 911) as amended	\$5,765,415
3628	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$72,157
3629	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,887
3630	Reflect an adjustment in TeamWorks billings.	\$279
3631	Reflect an adjustment in Merit System Assessment billings.	\$182
3632	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$57,159
3633	Amount appropriated in this Act	\$5,897,079

42.9. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3634	Total Funds	\$62,651,402
3635	Other Funds	\$1,341,784
3636	Other Funds - Not Specifically Identified	\$1,341,784
3637	State Funds	\$61,309,618
3638	State General Funds	\$61,309,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3639	Amount from previous Appropriations Act (HB 911) as amended	\$60,106,396
3640	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,163,218
3641	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$32,153
3642	Reflect an adjustment in TeamWorks billings.	\$4,757
3643	Reflect an adjustment in Merit System Assessment billings.	\$3,094
3644	Amount appropriated in this Act	\$61,309,618

42.10. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3645	Total Funds	\$4,857,380
3646	State Funds	\$4,857,380
3647	State General Funds	\$4,857,380

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3648	Amount from previous Appropriations Act (HB 911) as amended	\$4,775,367

3649	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$78,004	\$78,004
3650	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,222	\$3,222
3651	Reflect an adjustment in TeamWorks billings.	\$477	\$477
3652	Reflect an adjustment in Merit System Assessment billings.	\$310	\$310
3653	Amount appropriated in this Act	\$4,857,380	\$4,857,380

42.11. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3654	Total Funds	\$27,334,363
3655	Federal Funds and Grants	\$271,831
3656	Federal Funds Not Specifically Identified	\$271,831
3657	State Funds	\$27,062,532
3658	State General Funds	\$27,062,532

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3659	Amount from previous Appropriations Act (HB 911) as amended	\$26,521,892
3660	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$524,976
3661	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,590
3662	Reflect an adjustment in TeamWorks billings.	\$1,862
3663	Reflect an adjustment in Merit System Assessment billings.	\$1,212
3664	Amount appropriated in this Act	\$27,062,532

Section 43: Secretary of State

3665	Total Funds	\$37,911,173
3666	Federal Funds and Grants	\$550,000
3667	Federal Funds Not Specifically Identified	\$550,000
3668	Other Funds	\$5,192,320
3669	Other Funds - Not Specifically Identified	\$5,192,320
3670	State Funds	\$32,168,853
3671	State General Funds	\$32,168,853

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3672	Total Funds	\$4,611,820
3673	Other Funds	\$4,611,820
3674	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3675	Total Funds	\$8,470,966
3676	Federal Funds and Grants	\$550,000
3677	Federal Funds Not Specifically Identified	\$550,000
3678	Other Funds	\$50,000
3679	Other Funds - Not Specifically Identified	\$50,000
3680	State Funds	\$7,870,966
3681	State General Funds	\$7,870,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3682	Amount from previous Appropriations Act (HB 911) as amended	\$7,216,652	\$7,816,652
3683	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$98,353	\$98,353
3684	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,215	\$3,215
3685	Reflect an adjustment in TeamWorks billings.	\$2,000	\$2,000
3686	Reflect an adjustment in Merit System Assessment billings.	\$746	\$746
3687	Utilize existing funds for two positions for State Election Board administrative support. (G:Yes) (H:No)	\$0	\$0
3688	Provide funds for a data plan contract.	\$550,000	\$550,000
3689	Amount appropriated in this Act	\$7,870,966	\$8,470,966

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3690	Total Funds	\$3,687,666
3691	State Funds	\$3,687,666
3692	State General Funds	\$3,687,666

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3693	Amount from previous Appropriations Act (HB 911) as amended	\$3,481,167	\$3,481,167
3694	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$111,919	\$111,919
3695	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,651	\$3,651
3696	Reflect an adjustment in TeamWorks billings.	\$2,272	\$2,272
3697	Reflect an adjustment in Merit System Assessment billings.	\$847	\$847
3698	Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention.	\$87,810	\$87,810
3699	Amount appropriated in this Act	\$3,687,666	\$3,687,666

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3700	Total Funds	\$3,338,541
3701	Other Funds	\$5,500
3702	Other Funds - Not Specifically Identified	\$5,500
3703	State Funds	\$3,333,041
3704	State General Funds	\$3,333,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3705	Amount from previous Appropriations Act (HB 911) as amended	\$3,273,184	\$3,278,684
3706	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$54,264	\$54,264
3707	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,016	\$3,016
3708	Reflect an adjustment in TeamWorks billings.	\$1,878	\$1,878
3709	Reflect an adjustment in Merit System Assessment billings.	\$699	\$699
3710	Amount appropriated in this Act	\$3,333,041	\$3,338,541

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3711	Total Funds	\$9,458,182
3712	Other Funds	\$400,000
3713	Other Funds - Not Specifically Identified	\$400,000
3714	State Funds	\$9,058,182
3715	State General Funds	\$9,058,182

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
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		<u>State Funds</u>	<u>Total Funds</u>
3716	Amount from previous Appropriations Act (HB 911) as amended	\$8,429,200	\$8,829,200
3717	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$298,450	\$298,450
3718	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,906	\$7,906
3719	Reflect an adjustment in TeamWorks billings.	\$4,918	\$4,918
3720	Reflect an adjustment in Merit System Assessment billings.	\$1,834	\$1,834
3721	Transfer funds from the Professional Licensing Boards program to implement the Professional Engineers and Land Surveyors Board pursuant to HB 476 (2022 Session).	(\$185,000)	(\$185,000)
3722	Provide funds for two nursing analysts and one full-time educator for the Georgia Board of Nursing to address increased licensure and complaint volume.	\$191,915	\$191,915
3723	Provide funds for five analysts to address increased licensure volume.	\$308,959	\$308,959
3724	Amount appropriated in this Act	\$9,058,182	\$9,458,182

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3725	Total Funds	\$1,167,611
3726	Other Funds	\$25,000
3727	Other Funds - Not Specifically Identified	\$25,000
3728	State Funds	\$1,142,611
3729	State General Funds	\$1,142,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3730	Amount from previous Appropriations Act (HB 911) as amended	\$1,110,781	\$1,135,781
3731	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$30,523	\$30,523
3732	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$705	\$705
3733	Reflect an adjustment in TeamWorks billings.	\$438	\$438
3734	Reflect an adjustment in Merit System Assessment billings.	\$164	\$164
3735	Amount appropriated in this Act	\$1,142,611	\$1,167,611

43.7. State Election Board

Purpose: This appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

3736	Total Funds	\$584,055
3737	State Funds	\$584,055
3738	State General Funds	\$584,055

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3739	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
3740	Provide funds for two investigators, one administrative assistant, and one executive director.	\$387,039	\$387,039
3741	Provide funds for operations.	\$9,016	\$9,016
3742	Provide funds for board per diem and travel expenses.	\$13,000	\$13,000
3743	Provide funds for the design of a website and ancillary services.	\$50,000	\$50,000
3744	Provide funds for projected needs related to administrative hearings and third party analysis.	\$125,000	\$125,000
3745	Amount appropriated in this Act	\$584,055	\$584,055

The following appropriations are for agencies attached for administrative purposes.

43.8. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3746	Total Funds	\$2,361,362
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3747	State Funds		\$2,361,362
3748	State General Funds		\$2,361,362
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3749	Amount from previous Appropriations Act (HB 911) as amended	\$908,686	\$908,686
3750	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$20,349	\$20,349
3751	Reflect an adjustment in Merit System Assessment billings.	\$554	\$554
3752	Utilize existing funds for licensing and tracking technology, as necessary. (G: Yes) (H: Provide funds for contracts related to seed-to-sale tracking technology, laboratory testing, technology integration, and communications.)	\$422,000	\$422,000
3753	Provide funds for operating expenses.	\$304,046	\$304,046
3754	Provide funds for an attorney, a laboratory specialist, a business manager, an investigator, an inspector, a safety and compliance specialist, and salary adjustments.	\$705,727	\$705,727
3755	Amount appropriated in this Act	\$2,361,362	\$2,361,362

43.9. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

3756	Total Funds		\$1,078,040
3757	State Funds		\$1,078,040
3758	State General Funds		\$1,078,040
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3759	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
3760	Transfer funds from the Professional Licensing Boards program to implement the Professional Engineers and Land Surveyors Board pursuant to HB 476 (2022 Session).	\$185,000	\$185,000
3761	Provide funds for a director, two analysts, an investigator, an administrative assistant, and other ongoing expenses. (H: Provide funds for an executive director, deputy director, an executive assistant, IT manager, and a customer service specialist.)	\$613,040	\$613,040
3762	Provide one-time funds for licensing software migration and furniture, fixtures, and equipment. (H: No; Reflect funds in the Amended FY 2023 budget (HB 18, 2023 Session).)	\$0	\$0
3763	Provide funds for operation expenses, contracts, and rent.	\$280,000	\$280,000
3764	Amount appropriated in this Act	\$1,078,040	\$1,078,040

43.10. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3765	Total Funds		\$3,152,930
3766	Other Funds		\$100,000
3767	Other Funds - Not Specifically Identified		\$100,000
3768	State Funds		\$3,052,930
3769	State General Funds		\$3,052,930
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3770	Amount from previous Appropriations Act (HB 911) as amended	\$2,981,528	\$3,081,528
3771	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$71,221	\$71,221
3772	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$67)	(\$67)
3773	Reflect an adjustment in Merit System Assessment billings.	\$248	\$248
3774	Amount appropriated in this Act	\$3,052,930	\$3,152,930

Section 44: Student Finance Commission, Georgia

3775	Total Funds	\$1,209,781,351
3776	Federal Funds and Grants	\$155,075
3777	Federal Funds Not Specifically Identified	\$155,075

3778	Other Funds	\$21,575,485
3779	Agency Funds	\$2,192,631
3780	Other Funds - Not Specifically Identified	\$19,382,854
3781	State Funds	\$1,187,450,791
3782	Lottery Funds	\$1,067,105,733
3783	State General Funds	\$120,345,058
3784	Intra-State Government Transfers	\$600,000
3785	Other Intra-State Government Payments	\$600,000

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

3786	Total Funds	\$20,000,000
3787	State Funds	\$20,000,000
3788	Lottery Funds	\$20,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3789	Amount from previous Appropriations Act (HB 911) as amended	\$10,000,000 \$10,000,000
3790	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to the College Completion Grants program to reflect increased utilization.	\$10,000,000 \$10,000,000
3791	Amount appropriated in this Act	\$20,000,000 \$20,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3792	Total Funds	\$13,167,532
3793	Federal Funds and Grants	\$155,075
3794	Federal Funds Not Specifically Identified	\$155,075
3795	Other Funds	\$1,627,458
3796	Agency Funds	\$1,622,865
3797	Other Funds - Not Specifically Identified	\$4,593
3798	State Funds	\$10,784,999
3799	Lottery Funds	\$10,784,999
3800	Intra-State Government Transfers	\$600,000
3801	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3802	Amount from previous Appropriations Act (HB 911) as amended	\$12,175,186 \$12,934,854
3803	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$219,824 \$219,824
3804	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,552 \$9,552
3805	Reflect an adjustment in TeamWorks billings.	\$2,888 \$2,888
3806	Reflect an adjustment in Merit System Assessment billings.	\$414 \$414
3807	Reduce funds for administrative costs associated with service cancelable loan programs and utilize existing funds to implement loan repayment programs for mental health professionals. (HB 911 intent language considered non-binding by the Governor.)	(\$1,622,865) (\$1,622,865)
3808	Utilize other existing funds to support commission operations and student access to financial aid programs, including the Behavioral Health Service Cancelable Loan program as established in HB 1013 (2022 Session), and the law enforcement and medical examiner loan repayment programs. (H: Yes)	\$0 \$1,622,865
3809	Amount appropriated in this Act	\$10,784,999 \$13,167,532

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3810	Total Funds	\$76,205,744
3811	State Funds	\$76,205,744
3812	State General Funds	\$76,205,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3813 Amount from previous Appropriations Act (HB 911) as amended	\$82,801,706	\$82,801,706
3814 Reduce funds based on projections.	(\$6,595,962)	(\$6,595,962)
3815 Amount appropriated in this Act	----- \$76,205,744	----- \$76,205,744

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3816	Total Funds	\$1,260,000
3817	State Funds	\$1,260,000
3818	State General Funds	\$1,260,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3819 Amount from previous Appropriations Act (HB 911) as amended	\$1,260,000	\$1,260,000
3820 Transfer funds to Tuition Equalization Grant (TEG) program based on 2017 Department of Audits and Accounts Performance Audit. (H:No; Recognize existing funds for the Scholarship for Engineering Education at Mercer University, which is designed to incentivize students to pursue a career in engineering and remain in Georgia upon graduation.)	\$0	\$0
3821 Amount appropriated in this Act	----- \$1,260,000	----- \$1,260,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3822	Total Funds	\$1,082,916
3823	State Funds	\$1,082,916
3824	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3825	Total Funds	\$630,000
3826	State Funds	\$630,000
3827	State General Funds	\$630,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3828	Total Funds	\$79,296,609
3829	State Funds	\$79,296,609
3830	Lottery Funds	\$79,296,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3831 Amount from previous Appropriations Act (HB 911) as amended	\$77,376,194	\$77,376,194
3832 Increase funds to meet the projected need for the HOPE Grant programs at a factor rate of 100% and reduce out of pocket needs for students in Commercial Driver's License and Law Enforcement programs at TCSG. (H:Increase funds to meet the projected need for the HOPE Grant programs at a factor rate of 95% (\$1,520,215) and reduce out of pocket needs for students in Commercial Driver's License programs at TCSG by increasing the HOPE Career Grant award amount from \$1,000 to \$1,250 (\$400,200).)	\$1,920,415	\$1,920,415
3833 Amount appropriated in this Act	----- \$79,296,609	----- \$79,296,609

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3834	Total Funds	\$1,345,510
3835	State Funds	\$1,345,510

3836

Lottery Funds

\$1,345,510

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3837

Total Funds

\$89,821,597

3838

State Funds

\$89,821,597

3839

Lottery Funds

\$89,821,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3840	Amount from previous Appropriations Act (HB 911) as amended	\$73,002,009
3841	Increase funds to meet the projected need for the HOPE Scholarship at private institutions.	\$1,449,577
3842	Provide funds to increase the HOPE Private Zell award from \$2,977 to \$3,100 and adjust the HOPE Private award amount to 95% of the Zell award, increasing it from \$2,282 to \$2,945.	\$15,370,011
3843	Amount appropriated in this Act	\$89,821,597

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3844

Total Funds

\$859,857,018

3845

State Funds

\$859,857,018

3846

Lottery Funds

\$859,857,018

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3847	Amount from previous Appropriations Act (HB 911) as amended	\$827,927,171
3848	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools program at a factor rate of 100%. (H: Increase funds to meet the projected need for the HOPE Scholarships - Public Schools program (\$6,754,767) and increase the factor rate to 95% (25,175,080).)	\$31,929,847
3849	Amount appropriated in this Act	\$859,857,018

44.11. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

3850

Total Funds

\$955,830

3851

State Funds

\$955,830

3852

State General Funds

\$955,830

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3853	Amount from previous Appropriations Act (HB 911) as amended	\$0
3854	Provide funds for IPSE grants to be awarded to eligible students enrolled in IPSE programs at postsecondary institutions across the state.	\$955,830
3855	Reflect a new program and purpose statement. (H: Yes)	\$0
3856	Amount appropriated in this Act	\$955,830

44.12. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3857

Total Funds

\$14,000,000

3858

Other Funds

\$8,000,000

3859

Other Funds - Not Specifically Identified

\$8,000,000

3860

State Funds

\$6,000,000

3861

Lottery Funds

\$6,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3862	Amount from previous Appropriations Act (HB 911) as amended	\$16,000,000

3863	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to the College Completion Grants program.	(\$10,000,000)	(\$10,000,000)
3864	Amount appropriated in this Act	\$6,000,000	\$14,000,000

44.13. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

3865	Total Funds	\$3,037,740
3866	State Funds	\$3,037,740
3867	State General Funds	\$3,037,740

44.14. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

3868	Total Funds	\$1,113,750
3869	State Funds	\$1,113,750
3870	State General Funds	\$1,113,750

44.15. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

3871	Total Funds	\$540,000
3872	State Funds	\$540,000
3873	State General Funds	\$540,000

44.16. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3874	Total Funds	\$6,370,000
3875	State Funds	\$6,370,000
3876	State General Funds	\$6,370,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3877	Amount from previous Appropriations Act (HB 911) as amended	\$6,370,000
3878	Utilize state and other funds to fully fund program needs. (H: Yes)	\$0
3879	Amount appropriated in this Act	\$6,370,000

44.17. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3880	Total Funds	\$15,185,000
3881	Other Funds	\$10,200,000
3882	Agency Funds	\$100,000
3883	Other Funds - Not Specifically Identified	\$10,100,000
3884	State Funds	\$4,985,000
3885	State General Funds	\$4,985,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3886	Amount from previous Appropriations Act (HB 911) as amended	\$3,345,000
3887	Reduce funds associated with HB 1319 (2022 Session) that was not enacted into law. (HB 911 intent language considered non-binding by the Governor.)	(\$1,700,000)
3888	Utilize existing other funds to support the Georgia Military College Transfer Service Cancelable Loan.	\$0
3889	Increase funds to provide up to \$20,000 maximum loan repayments across five years of service to support recruitment and retention of public law enforcement officers across the state.	\$3,200,000
3890	Increase funds and recognize \$100,000 in existing funds to establish the medical examiner loan repayment program.	\$140,000

3891	Utilize existing funds (\$10,000,000) to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions pursuant to HB 1013 (2022 Session). (H: Yes)	\$0	\$0
3892	Amount appropriated in this Act	\$4,985,000	\$15,185,000

44.18. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3893	Total Funds	\$24,435,328
3894	Other Funds	\$1,278,261
3895	Other Funds - Not Specifically Identified	\$1,278,261
3896	State Funds	\$23,157,067
3897	State General Funds	\$23,157,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3898	Amount from previous Appropriations Act (HB 911) as amended	\$23,157,067 \$24,435,328
3899	Transfer funds from Engineer Scholarship to Tuition Equalization Grant (TEG) program based on 2017 Department of Audits and Accounts Performance Audit. (H: No; Utilize \$2,143,508 in existing funds to increase the Tuition Equalization Grant (TEG) award amount from \$900 to \$1,000 per year.)	\$0 \$0
3900	Amount appropriated in this Act	\$23,157,067 \$24,435,328

The following appropriations are for agencies attached for administrative purposes.

44.19. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3901	Total Funds	\$1,476,777
3902	Other Funds	\$469,766
3903	Agency Funds	\$469,766
3904	State Funds	\$1,007,011
3905	State General Funds	\$1,007,011

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3906	Amount from previous Appropriations Act (HB 911) as amended	\$980,382 \$1,450,148
3907	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$26,867 \$26,867
3908	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$187) (\$187)
3909	Reflect an adjustment in Merit System Assessment billings.	(\$51) (\$51)
3910	Amount appropriated in this Act	\$1,007,011 \$1,476,777

Section 45: Teachers Retirement System

3911	Total Funds	\$51,588,982
3912	Other Funds	\$51,505,982
3913	Other Funds - Not Specifically Identified	\$51,505,982
3914	State Funds	\$83,000
3915	State General Funds	\$83,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2024.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3916	Total Funds	\$83,000
3917	State Funds	\$83,000
3918	State General Funds	\$83,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
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		State Funds	Total Funds
3919	Amount from previous Appropriations Act (HB 911) as amended	\$115,000	\$115,000
3920	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$32,000)	(\$32,000)
3921	Amount appropriated in this Act	\$83,000	\$83,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3922	Total Funds	\$51,505,982
3923	Other Funds	\$51,505,982
3924	Other Funds - Not Specifically Identified	\$51,505,982

Section 46: Technical College System of Georgia

3925	Total Funds	\$1,106,184,461
3926	Federal Funds and Grants	\$155,271,110
3927	Federal Funds Not Specifically Identified	\$155,271,110
3928	Other Funds	\$401,650,156
3929	Agency Funds	\$385,726,309
3930	Other Funds - Not Specifically Identified	\$15,923,847
3931	State Funds	\$452,829,304
3932	State General Funds	\$452,829,304
3933	Intra-State Government Transfers	\$96,433,891
3934	Other Intra-State Government Payments	\$96,433,891

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3935	Total Funds	\$47,153,433
3936	Federal Funds and Grants	\$24,751,619
3937	Federal Funds Not Specifically Identified	\$24,751,619
3938	Other Funds	\$3,566,341
3939	Agency Funds	\$3,566,341
3940	State Funds	\$18,824,974
3941	State General Funds	\$18,824,974
3942	Intra-State Government Transfers	\$10,499
3943	Other Intra-State Government Payments	\$10,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3944	Amount from previous Appropriations Act (HB 911) as amended	\$18,333,082	\$46,661,541
3945	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$482,375	\$482,375
3946	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,343	\$6,343
3947	Reflect an adjustment in Merit System Assessment billings.	\$3,174	\$3,174
3948	Amount appropriated in this Act	\$18,824,974	\$47,153,433

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3949	Total Funds	\$8,327,178
3950	State Funds	\$8,327,178
3951	State General Funds	\$8,327,178

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds

3952	Amount from previous Appropriations Act (HB 911) as amended	\$8,142,648	\$8,142,648
3953	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$166,183	\$166,183
3954	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,783	\$4,783
3955	Reflect an adjustment in TeamWorks billings.	\$12,970	\$12,970
3956	Reflect an adjustment in Merit System Assessment billings.	\$594	\$594
3957	Amount appropriated in this Act	\$8,327,178	\$8,327,178

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3958	Total Funds	\$40,602,751
3959	Federal Funds and Grants	\$10,499,656
3960	Federal Funds Not Specifically Identified	\$10,499,656
3961	Other Funds	\$25,163,179
3962	Agency Funds	\$25,163,179
3963	State Funds	\$3,319,875
3964	State General Funds	\$3,319,875
3965	Intra-State Government Transfers	\$1,620,041
3966	Other Intra-State Government Payments	\$1,620,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$3,241,914	\$40,524,790
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$78,228	\$78,228
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$374)	(\$374)
Reflect an adjustment in Merit System Assessment billings.	\$107	\$107
Amount appropriated in this Act	<u>\$3,319,875</u>	<u>\$40,602,751</u>

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3972	Total Funds	\$16,419,148
3973	Other Funds	\$1,679
3974	Agency Funds	\$1,679
3975	State Funds	\$16,417,469
3976	State General Funds	\$16,417,469

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 911) as amended	\$22,487,190	\$22,488,869
Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$156,008	\$156,008
Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,108	\$22,108
Reflect an adjustment in TeamWorks billings.	\$1,569	\$1,569
Reflect an adjustment in Merit System Assessment billings.	\$594	\$594
Remove one-time funds for design of an electric vehicle facility.	(\$6,250,000)	(\$6,250,000)
Amount appropriated in this Act	<u>\$16,417,469</u>	<u>\$16,419,148</u>

46.5. Quick Start - Special Project

Purpose: To analyze community healthcare needs, and design, implement, and evaluate a specialized training program to address healthcare shortages across the sate.

3984	Total Funds	\$325,000
3985	State Funds	\$325,000
3986	State General Funds	\$325,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
3987	Amount from previous Appropriations Act (HB 911) as amended	\$0	\$0
3988	Provide funds for a Quick Start style program to address healthcare shortages throughout the state.	\$325,000	\$325,000
3989	Reflect a new program and purpose statement. (H: Yes)	\$0	\$0
3990	Amount appropriated in this Act	\$325,000	\$325,000

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3991	Total Funds	\$922,585,908
3992	Federal Funds and Grants	\$59,842,248
3993	Federal Funds Not Specifically Identified	\$59,842,248
3994	Other Funds	\$372,898,983
3995	Agency Funds	\$356,995,110
3996	Other Funds - Not Specifically Identified	\$15,903,873
3997	State Funds	\$395,291,161
3998	State General Funds	\$395,291,161
3999	Intra-State Government Transfers	\$94,553,516
4000	Other Intra-State Government Payments	\$94,553,516

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
4001	Amount from previous Appropriations Act (HB 911) as amended	\$382,961,558	\$910,256,305
4002	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$10,659,280	\$10,659,280
4003	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,395,348	\$1,395,348
4004	Reflect an adjustment in TeamWorks billings.	\$356,802	\$356,802
4005	Reflect an adjustment in Merit System Assessment billings.	\$64,038	\$64,038
4006	Reduce one-time MRR funds for a renovation at Southeast Georgia Technical College.	(\$500,000)	(\$500,000)
4007	Reduce funds to reflect a decrease of 3.5% in credit hours ((\$9,292,213)) and increase funds to reflect an increase of 2.1% in square footage (\$315,390).	(\$8,976,823)	(\$8,976,823)
4008	Provide funds for the first year of a three-year phase-in for increased credit hour earnings for the Aviation, Commercial Driver's License, and Nursing programs to reflect the high cost nature of providing these programs.	\$8,230,958	\$8,230,958
4009	Increase funds to implement the Tools for Success matching grant program.	\$1,100,000	\$1,100,000
4010	Recognize \$22,000,000 for major repairs and renovations. (H: Yes)	\$0	\$0
4011	Amount appropriated in this Act	\$395,291,161	\$922,585,908

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

4012	Total Funds	\$70,771,043
4013	Federal Funds and Grants	\$60,177,587
4014	Federal Funds Not Specifically Identified	\$60,177,587
4015	Other Funds	\$19,974
4016	Other Funds - Not Specifically Identified	\$19,974
4017	State Funds	\$10,323,647
4018	State General Funds	\$10,323,647
4019	Intra-State Government Transfers	\$249,835
4020	Other Intra-State Government Payments	\$249,835

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
4021	Amount from previous Appropriations Act (HB 911) as amended	\$9,133,668	\$69,581,064
4022	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$42,829	\$42,829
4023	Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$897,150	\$897,150

4024	Transfer funds from the OneGeorgia Authority for the Defense Community Economic Development Fund to match program budgets with agency activities.	\$250,000	\$250,000
4025	Amount appropriated in this Act	\$10,323,647	\$70,771,043

Section 47: Transportation, Department of

4026	Total Funds	\$3,896,043,364
4027	Federal Funds and Grants	\$1,521,052,838
4028	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,428,041,469
4029	Federal Funds Not Specifically Identified	\$93,011,369
4030	Other Funds	\$98,044,213
4031	Agency Funds	\$19,741,115
4032	Other Funds - Not Specifically Identified	\$78,303,098
4033	State Funds	\$2,276,946,313
4034	Georgia Transit Trust Funds	\$23,597,313
4035	Motor Fuel Funds	\$2,018,811,873
4036	State General Funds	\$32,212,326
4037	Transportation Trust Funds	\$202,324,801

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

4038	Total Funds	\$66,515,517
4039	Federal Funds and Grants	\$46,509,284
4040	Federal Funds Not Specifically Identified	\$46,509,284
4041	Other Funds	\$6,233
4042	Other Funds - Not Specifically Identified	\$6,233
4043	State Funds	\$20,000,000
4044	State General Funds	\$20,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
4045	Amount from previous Appropriations Act (HB 911) as amended	\$26,359,425 \$72,874,942
4046	Reduce funds.	(\$6,359,425) (\$6,359,425)
4047	Amount appropriated in this Act	\$20,000,000 \$66,515,517

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4048	Total Funds	\$1,910,883,190
4049	Federal Funds and Grants	\$862,452,699
4050	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
4051	Other Funds	\$55,300,430
4052	Other Funds - Not Specifically Identified	\$55,300,430
4053	State Funds	\$993,130,061
4054	Motor Fuel Funds	\$864,658,498

4055	Transportation Trust Funds		\$128,471,563
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
4056	Amount from previous Appropriations Act (HB 911) as amended	\$911,795,782	\$1,829,548,911
4057	Replace \$86,614,699 in motor fuel funds with Transportation Trust Funds. (G: Yes) (H: Yes)	\$0	\$0
4058	Increase funds for the Transportation Trust Fund to reflect FY 2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).	\$41,856,864	\$41,856,864
4059	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).	\$59,665,534	\$59,665,534
4060	Reflect funds in the Local Maintenance and Improvement Grants program to implement year one of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five-year period.	(\$20,188,119)	(\$20,188,119)
4061	Amount appropriated in this Act	\$993,130,061	\$1,910,883,190

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

4062	Total Funds		\$441,324,560
4063	Federal Funds and Grants		\$281,600,000
4064	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$281,600,000
4065	Other Funds		\$350,574
4066	Other Funds - Not Specifically Identified		\$350,574
4067	State Funds		\$159,373,986
4068	Motor Fuel Funds		\$150,588,167
4069	Transportation Trust Funds		\$8,785,819
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
4070	Amount from previous Appropriations Act (HB 911) as amended	\$145,588,167	\$427,538,741
4071	Increase funds for the Transportation Trust Fund to reflect FY 2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).	\$8,785,819	\$8,785,819
4072	Increase motor fuel funds to meet increased costs.	\$5,000,000	\$5,000,000
4073	Amount appropriated in this Act	\$159,373,986	\$441,324,560

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4074	Total Funds		\$12,147,251
4075	Federal Funds and Grants		\$9,043,897
4076	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
4077	State Funds		\$3,103,354
4078	Motor Fuel Funds		\$3,103,354
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
4079	Amount from previous Appropriations Act (HB 911) as amended	\$3,061,474	\$12,105,371
4080	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$43,626	\$43,626
4081	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,746)	(\$1,746)
4082	Amount appropriated in this Act	\$3,103,354	\$12,147,251

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4083	Total Funds		\$95,086,894
4084	Federal Funds and Grants		\$10,839,823
4085	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$10,839,823
4086	Other Funds		\$398,970

4087	Agency Funds	\$398,970
4088	State Funds	\$83,848,101
4089	Motor Fuel Funds	\$83,848,101

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4090	Amount from previous Appropriations Act (HB 911) as amended	\$78,451,687 \$89,690,480
4091	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$1,721,240 \$1,721,240
4092	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$58,156) (\$58,156)
4093	Reflect an adjustment in TeamWorks billings.	\$179,422 \$179,422
4094	Reflect an adjustment in Merit System Assessment billings.	\$53,908 \$53,908
4095	Increase funds for operations.	\$3,500,000 \$3,500,000
4096	Amount appropriated in this Act	\$83,848,101 \$95,086,894

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4097	Total Funds	\$232,989,287
4098	State Funds	\$232,989,287
4099	Motor Fuel Funds	\$232,989,287

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4100	Amount from previous Appropriations Act (HB 911) as amended	\$200,888,789 \$200,888,789
4101	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$11,912,379 \$11,912,379
4102	Provide funds to implement year one of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five-year period.	\$20,188,119 \$20,188,119
4103	Amount appropriated in this Act	\$232,989,287 \$232,989,287

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4104	Total Funds	\$62,002,378
4105	Federal Funds and Grants	\$51,655,917
4106	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
4107	Other Funds	\$6,000,000
4108	Other Funds - Not Specifically Identified	\$6,000,000
4109	State Funds	\$4,346,461
4110	Motor Fuel Funds	\$4,346,461

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4111	Total Funds	\$25,617,966
4112	Federal Funds and Grants	\$22,772,795
4113	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
4114	State Funds	\$2,845,171
4115	Motor Fuel Funds	\$2,845,171

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4116	Amount from previous Appropriations Act (HB 911) as amended	\$2,646,626 \$25,419,421
4117	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$67,094 \$67,094
4118	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,549) (\$1,549)
4119	Increase funds to match federal funds for three new planning positions.	\$133,000 \$133,000

4120	Amount appropriated in this Act	\$2,845,171	\$25,617,966
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47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

4121	Total Funds	\$1,387,074
4122	State Funds	\$1,387,074
4123	State General Funds	\$1,387,074

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4124	Amount from previous Appropriations Act (HB 911) as amended	\$1,379,737
4125	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,783
4126	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$554
4127	Amount appropriated in this Act	\$1,387,074

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4128	Total Funds	\$181,648,575
4129	Federal Funds and Grants	\$53,642,990
4130	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
4131	Other Funds	\$1,098,619
4132	Other Funds - Not Specifically Identified	\$1,098,619
4133	State Funds	\$126,906,966
4134	Motor Fuel Funds	\$126,906,966

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4135	Amount from previous Appropriations Act (HB 911) as amended	\$123,000,299
4136	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$4,030,734
4137	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$124,067)
4138	Amount appropriated in this Act	\$126,906,966

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

4139	Total Funds	\$11,529,806
4140	Federal Funds and Grants	\$616,315
4141	Federal Funds Not Specifically Identified	\$616,315
4142	Other Funds	\$88,239
4143	Agency Funds	\$88,239
4144	State Funds	\$10,825,252
4145	State General Funds	\$10,825,252

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
4146	Amount from previous Appropriations Act (HB 911) as amended	\$9,218,901
4147	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$22,119
4148	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$470
4149	Recognize existing funds (\$1,218,901) and increase funds to reflect FY 2022 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session).	\$7,063,818
4150	Eliminate funds for one-time funding to upgrade shortline railroads to Class II standards.	(\$8,000,000)
4151	Increase funds and match other funds for passing track improvement in Henry County.	\$2,357,944

4152	Increase funds for state safety oversight.	\$162,000	\$162,000
4153	Amount appropriated in this Act	\$10,825,252	\$11,529,806

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4154	Total Funds	\$513,553,940
4155	Federal Funds and Grants	\$11,577,366
4156	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
4157	Other Funds	\$8,578,904
4158	Agency Funds	\$642,602
4159	Other Funds - Not Specifically Identified	\$7,936,302
4160	State Funds	\$493,397,670
4161	Motor Fuel Funds	\$493,397,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4162	Amount from previous Appropriations Act (HB 911) as amended	\$461,740,487	\$481,896,757
4163	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$6,816,160	\$6,816,160
4164	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$158,977)	(\$158,977)
4165	Increase funds for maintenance service agreements and operations.	\$25,000,000	\$25,000,000
4166	Amount appropriated in this Act	\$493,397,670	\$513,553,940

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4167	Total Funds	\$157,923,224
4168	Federal Funds and Grants	\$76,260,542
4169	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
4170	Federal Funds Not Specifically Identified	\$150,000
4171	Other Funds	\$25,534,484
4172	Agency Funds	\$18,611,304
4173	Other Funds - Not Specifically Identified	\$6,923,180
4174	State Funds	\$56,128,198
4175	Motor Fuel Funds	\$56,128,198

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4176	Amount from previous Appropriations Act (HB 911) as amended	\$55,221,277	\$157,016,303
4177	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$934,765	\$934,765
4178	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$27,844)	(\$27,844)
4179	Amount appropriated in this Act	\$56,128,198	\$157,923,224

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4180	Total Funds	\$76,765,537
4181	Federal Funds and Grants	\$45,735,770
4182	Federal Funds Not Specifically Identified	\$45,735,770
4183	Other Funds	\$687,760
4184	Other Funds - Not Specifically Identified	\$687,760
4185	State Funds	\$30,342,007

4186	Georgia Transit Trust Funds	\$23,597,313
4187	Transportation Trust Funds	\$6,744,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4188	Amount from previous Appropriations Act (HB 911) as amended	\$17,611,619
4189	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$22,748
4190	Increase funds for the Transportation Trust Fund to reflect FY 2022 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).	\$5,037,927
4191	Increase funds for the Georgia Transit Trust Fund to reflect FY 2022 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$7,669,713
4192	Amount appropriated in this Act	\$30,342,007

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

4193	Total Funds	\$13,128,506
4194	State Funds	\$13,128,506
4195	Transportation Trust Funds	\$13,128,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4196	Amount from previous Appropriations Act (HB 911) as amended	\$13,062,237
4197	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$62,817
4198	Reflect an adjustment in TeamWorks billings.	\$3,452
4199	Amount appropriated in this Act	\$13,128,506

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and Georgia Regional Transportation Authority.

4200	Total Funds	\$93,539,659
4201	Federal Funds and Grants	\$48,345,440
4202	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
4203	State Funds	\$45,194,219
4204	Transportation Trust Funds	\$45,194,219

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4205	Amount from previous Appropriations Act (HB 911) as amended	\$49,264,915
4206	Transfer funds from the Department of Community Affairs Payments to Georgia Regional Transportation Authority program to consolidate Transportation Trust Funds under the Department of Transportation pursuant to HB 511 (2021 Session).	\$359,279
4207	Reduce funds to reflect a reduction in debt service.	(\$4,429,975)
4208	Reflect a change in the program purpose statement. (G: Yes) (H: Yes)	\$0
4209	Amount appropriated in this Act	\$45,194,219

Section 48: Veterans Service, Department of

4210	Total Funds	\$54,970,353
4211	Federal Funds and Grants	\$24,210,246
4212	Federal Funds Not Specifically Identified	\$24,210,246
4213	Other Funds	\$3,465,491
4214	Agency Funds	\$2,890,628
4215	Other Funds - Not Specifically Identified	\$574,863
4216	State Funds	\$27,294,616
4217	State General Funds	\$27,294,616

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4218	Total Funds	\$2,091,105
4219	State Funds	\$2,091,105
4220	State General Funds	\$2,091,105

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4221	Amount from previous Appropriations Act (HB 911) as amended	\$2,031,065
4222	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$54,264
4223	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,910)
4224	Reflect an adjustment in TeamWorks billings.	\$9,686
4225	Amount appropriated in this Act	\$2,091,105

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4226	Total Funds	\$2,345,040
4227	Federal Funds and Grants	\$327,896
4228	Federal Funds Not Specifically Identified	\$327,896
4229	State Funds	\$2,017,144
4230	State General Funds	\$2,017,144

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4231	Amount from previous Appropriations Act (HB 911) as amended	\$1,963,155
4232	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$53,989
4233	Utilize \$1,000,000 to establish a veterans' cemetery in Augusta pursuant to HR 77 (2021 Session). (H: Yes)	\$0
4234	Amount appropriated in this Act	\$2,017,144

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4235	Total Funds	\$40,697,364
4236	Federal Funds and Grants	\$23,128,424
4237	Federal Funds Not Specifically Identified	\$23,128,424
4238	Other Funds	\$3,465,491
4239	Agency Funds	\$2,890,628
4240	Other Funds - Not Specifically Identified	\$574,863
4241	State Funds	\$14,103,449
4242	State General Funds	\$14,103,449

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4243	Amount from previous Appropriations Act (HB 911) as amended	\$13,340,376
4244	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$513,073
4245	Provide state matching funds to draw federal funds from the United States Department of Veterans Affairs to support recruitment and retention of the sub-acute therapy unit at the Georgia War Veterans Home in Milledgeville.	\$250,000
4246	Amount appropriated in this Act	\$14,103,449

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4247	Total Funds	\$9,836,844
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4248	Federal Funds and Grants	\$753,926
4249	Federal Funds Not Specifically Identified	\$753,926
4250	State Funds	\$9,082,918
4251	State General Funds	\$9,082,918

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4252	Amount from previous Appropriations Act (HB 911) as amended	\$8,600,028
4253	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$389,472
4254	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$91,850
4255	Reflect an adjustment in Merit System Assessment billings.	\$1,568
4256	Amount appropriated in this Act	\$9,082,918

Section 49: Workers' Compensation, State Board of

4257	Total Funds	\$21,512,272
4258	Other Funds	\$373,832
4259	Other Funds - Not Specifically Identified	\$373,832
4260	State Funds	\$21,138,440
4261	State General Funds	\$21,138,440

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4262	Total Funds	\$15,014,342
4263	Other Funds	\$308,353
4264	Other Funds - Not Specifically Identified	\$308,353
4265	State Funds	\$14,705,989
4266	State General Funds	\$14,705,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4267	Amount from previous Appropriations Act (HB 911) as amended	\$14,332,966
4268	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$317,268
4269	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55,309
4270	Reflect an adjustment in Merit System Assessment billings.	\$446
4271	Amount appropriated in this Act	\$14,705,989

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4272	Total Funds	\$6,497,930
4273	Other Funds	\$65,479
4274	Other Funds - Not Specifically Identified	\$65,479
4275	State Funds	\$6,432,451
4276	State General Funds	\$6,432,451

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4277	Amount from previous Appropriations Act (HB 911) as amended	\$6,336,391
4278	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.	\$62,843
4279	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,797
4280	Reflect an adjustment in TeamWorks billings.	\$5,937
4281	Reflect an adjustment in Merit System Assessment billings.	\$483
4282	Amount appropriated in this Act	\$6,432,451

Section 50: Georgia General Obligation Debt Sinking Fund

4283	Total Funds	\$1,276,226,101
4284	Federal Recovery Funds	\$16,846,588
4285	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4286	State Funds	\$1,259,379,513
4287	Motor Fuel Funds	\$109,199,798
4288	State General Funds	\$1,150,179,715

50.1. GO Bonds Issued

4289	Total Funds	\$1,203,641,558
4290	Federal Recovery Funds	\$16,846,588
4291	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4292	State Funds	\$1,186,794,970
4293	Motor Fuel Funds	\$109,199,798
4294	State General Funds	\$1,077,595,172

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
4295	Amount from previous Appropriations Act (HB 911) as amended	\$1,147,438,184	\$1,164,284,772
4296	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$85,606,849	\$85,606,849
4297	Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.	(\$53,190,414)	(\$53,190,414)
4298	Increase funds for debt service on road and bridge issued bonds.	\$438,267	\$438,267
4299	Replace \$86,614,699 in Transportation Trust Funds with Motor Fuel Funds in accordance with HB 511 (2021 Session) dedicating Transportation Trust Fund proceeds to the Department of Transportation. (G:Yes) (H:Yes)	\$0	\$0
4300	Increase funds for debt service.	\$6,437,761	\$6,437,761
4301	Redirect \$1,275,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes; Redirect \$1,756,500 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4302	Redirect \$13,365,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 793, Bond #3) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes; Redirect \$13,467,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 793, Bond #3) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4303	Redirect \$5,450,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes; Redirect \$6,921,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4304	Redirect \$2,775,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes; Redirect \$5,854,500 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4305	Redirect \$2,240,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond #348.102) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes; Redirect \$2,240,000 in 20-	\$0	\$0

	year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance(HB 44, Bond #348.102) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide.)		
4306	Redirect \$7,057,157 in 20-year issued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond #348.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes; Redirect \$8,840,158 in 20-year issued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond #348.101) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4307	Redirect \$7,649,908 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H:Yes; Redirect \$7,649,824 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
4308	Redirect \$580,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 684, Bond #2) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
4309	Redirect \$995,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
4310	Redirect \$877,210 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2024 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
4311	Redirect \$1,825,000 in 5-year unissued bonds from FY 2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB 911, Bond #35) to design the Advanced Manufacturing Center, Columbus Technical College, Columbus, Muscogee County. (H:Yes)	\$0	\$0
4312	Redirect \$1,045,000 in 5-year unissued bonds from FY 2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB 911, Bond #35) to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. (H:Yes)	\$0	\$0
4313	Redirect \$1,350,000 in 5-year unissued bonds from FY 2023 for the Technical College System of Georgia for the purpose of design of the Trades and Industrial Building Addition Project, Oconee Fall Line Tech (HB 911, Bond #37) to design Advanced Manufacturing and Engineering Technology Building, Augusta Technical College, Augusta, Columbia County. (H:Yes)	\$0	\$0
4314	Redirect \$835,000 in 5-year unissued bonds from FY 2023 for the Technical College System of Georgia for the purpose of design of the Trades and Industrial Building Addition Project, Oconee Fall Line Tech (HB 911, Bond #37) to design the Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. (H:Yes)	\$0	\$0
4315	Redirect \$50,000 in 5-year unissued bonds from FY 2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB 911, Bond #35) to design the Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. (H:Yes)	\$0	\$0
4316	Increase funds for previously authorized debt repurposed in the FY 2024 bond package.	\$64,323	\$64,323
4317	Amount appropriated in this Act	\$1,186,794,970	\$1,203,641,558

50.2. GO Bonds New

4318	Total Funds	\$72,584,543
4319	State Funds	\$72,584,543
4320	State General Funds	\$72,584,543

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4321	Amount from previous Appropriations Act (HB 911) as amended	\$85,606,849	\$85,606,849

4322	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$85,606,849)	(\$85,606,849)
4323	Increase funds for debt service.	\$72,584,543	\$72,584,543
4324	Amount appropriated in this Act	\$72,584,543	\$72,584,543

Bond Financing Appropriated:

- 4325 [Bond # 1] From State General Funds, \$3,384,570 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$37,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4326 [Bond # 2] From State General Funds, \$2,818,432 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,040,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4327 [Bond # 3] From State General Funds, \$10,038,394 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$110,555,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4328 [Bond # 4] From State General Funds, \$3,718,260 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$40,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4329 [Bond # 5] From State General Funds, \$1,326,364 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4330 [Bond # 6] From State General Funds, \$437,202 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4331 [Bond # 7] From State General Funds, \$47,627 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4332 [Bond # 8] From State General Funds, \$3,176,544 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$22,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4333 [Bond # 9] From State General Funds, \$239,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4334 [Bond # 10] From State General Funds, \$264,316 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4335 [Bond # 11] From State General Funds, \$208,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 4336** [Bond # 14] From State General Funds, \$310,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4337** [Bond # 15] From State General Funds, \$1,525,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4338** [Bond # 16] From State General Funds, \$3,267,114 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$33,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4339** [Bond # 17] From State General Funds, \$2,697,554 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$27,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4340** [Bond # 18] From State General Funds, \$2,926,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4341** [Bond # 19] From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4342** [Bond # 20] From State General Funds, \$334,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4343** [Bond # 21] From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4344** [Bond # 22] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4345** [Bond # 23] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4346** [Bond # 24] From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4347** [Bond # 25] From State General Funds, \$478,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4348** [Bond # 27] From State General Funds, \$169,886 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4349** [Bond # 28] From State General Funds, \$69,722 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4350** [Bond # 29] From State General Funds, \$24,550 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4351** [Bond # 30] From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4352** [Bond # 31] From State General Funds, \$430,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4353** [Bond # 32] From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4354** [Bond # 33] From State General Funds, \$372,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4355** [Bond # 34] From State General Funds, \$227,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4356** [Bond # 35] From State General Funds, \$153,452 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4357** [Bond # 36] From State General Funds, \$136,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4358** [Bond # 37] From State General Funds, \$52,210 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4359** [Bond # 38] From State General Funds, \$136,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4360** [Bond # 39] From State General Funds, \$81,720 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4361** [Bond # 40] From State General Funds, \$90,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4362** [Bond # 41] From State General Funds, \$15,890 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4363** [Bond # 42] From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4364** [Bond # 43] From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4365** [Bond # 44] From State General Funds, \$90,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4366** [Bond # 46] From State General Funds, \$59,780 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4367** [Bond # 47] From State General Funds, \$158,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4368** [Bond # 48] From State General Funds, \$374,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4369** [Bond # 49] From State General Funds, \$1,239,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4370** [Bond # 51] From State General Funds, \$63,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4371** [Bond # 52] From State General Funds, \$1,404,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4372** [Bond # 53] From State General Funds, \$147,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4373** [Bond # 54] From State General Funds, \$302,364 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4374** [Bond # 55] From State General Funds, \$766,942 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4375** [Bond # 56] From State General Funds, \$88,530 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4376** [Bond # 57] From State General Funds, \$121,992 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

- connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4377** [Bond # 58] From State General Funds, \$182,054 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,005,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4378** [Bond # 59] From State General Funds, \$116,678 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4379** [Bond # 60] From State General Funds, \$1,309,620 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4380** [Bond # 61] From State General Funds, \$2,360,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4381** [Bond # 62] From State General Funds, \$2,844,088 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4382** [Bond # 63] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4383** [Bond # 64] From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4384** [Bond # 65] From State General Funds, \$123,188 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4385** [Bond # 66] From State General Funds, \$214,084 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4386** [Bond # 67] From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4387** [Bond # 68] From State General Funds, \$143,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4388** [Bond # 69] From State General Funds, \$932,970 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4389** [Bond # 70] From State General Funds, \$2,469,740 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4390** [Bond # 71] From State General Funds, \$3,181,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4391** [Bond # 72] From State General Funds, \$68,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4392** [Bond # 73] From State General Funds, \$59,474 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4393** [Bond # 74] From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4394** [Bond # 75] From State General Funds, \$1,220,806 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4395** [Bond # 76] From State General Funds, \$163,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4396** [Bond # 77] From State General Funds, \$458,086 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both

real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4397** [Bond # 78] From State General Funds, \$80,132 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4398** [Bond # 79] From State General Funds, \$38,272 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4399** [Bond # 80] From State General Funds, \$111,230 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4400** [Bond # 81] From State General Funds, \$27,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4401** [Bond # 82] From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4402** [Bond # 83] From State General Funds, \$59,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4403** [Bond # 84] From State General Funds, \$47,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4404** [Bond # 85] From State General Funds, \$19,522 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4405** [Bond # 86] From State General Funds, \$961,584 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4406** [Bond # 87] From State General Funds, \$81,720 is specifically appropriated for the Office of the Governor for the purpose of financing projects and facilities for the Georgia Emergency Management and Homeland Security Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or

facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4407 [Bond # 88] From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4408 [Bond # 89] From State General Funds, \$705,640 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4409 [Bond # 90] From State General Funds, \$140,740 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4410 [Bond # 91] From State General Funds, \$1,952,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4411 [Bond # 92] From State General Funds, \$1,313,422 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$14,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4412 [Bond # 93] From State General Funds, \$939,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4413 [Bond # 94] From State General Funds, \$424,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4414 [Bond # 95] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4415 [Bond # 96] From State General Funds, \$814,930 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4416

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4417 **Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$2,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2023.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$2,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$2,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2023.

3.) In lieu of other numbered items,
(a) to provide for a \$2,000 increase across the state salary schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2023;

(b) To provide for a 5.1% increase in funding for salaries for all local nutrition workers; a 5.1% increase in the state base salary for local school bus drivers; a 5.1% increase for school nurses; and a 5.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2023.

4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2023.

5.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

6.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

7.) In lieu of other numbered items, to provide for a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2023.

8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to Prosecuting Attorneys, Court of Appeals, Supreme Court, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Drug and Narcotics Agency, Office of the Commissioner of Insurance, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Natural Resources, Georgia Public Defender Council, Department of Community Supervision, Department of Revenue, Secretary of State, Department of Driver Services, Department of Public Safety, and the Georgia Public Safety Training Center. The amount for this item is calculated according to an effective date of July 1, 2023.

4418 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4419 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4420 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4421 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund

source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.